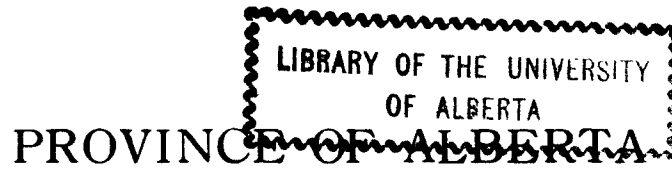


10 MAR. 1955



ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL YEAR
APRIL 1st, 1953, to MARCH 31st, 1954

EDMONTON:
A. Shnitka, Queen's Printer
1953

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1953-54

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1953-54 AND 1952-53

PARTICULARS	1953-54	1952-53	Increase or Decrease*
GENERAL REVENUE FUND			
REVENUE:			
Ordinary	\$133,053,160.00	\$112,619,370.00	\$20,433,790.00
Capital	5,315,000.00	4,236,900.00	1,078,100.00
	<u>\$138,368,160.00</u>	<u>\$116,856,270.00</u>	<u>\$21,511,890.00</u>
EXPENDITURE:			
Ordinary	\$ 85,418,345.00	\$ 72,889,045.00	\$12,529,300.00
Capital	52,539,785.00	43,687,925.00	8,851,860.00
	<u>\$137,958,130.00</u>	<u>\$116,576,970.00</u>	<u>\$21,381,160.00</u>
Surplus	\$ 410,030.00	\$ 279,300.00	\$ 130,730.00

ALBERTA GOVERNMENT TELEPHONES

REVENUE:			
Ordinary	\$ 11,077,500.00	\$ 9,285,000.00	\$ 1,792,500.00
EXPENDITURE:			
Ordinary	\$ 10,376,230.00	\$ 8,194,270.00	\$ 2,181,960.00
Capital	701,270.00	1,090,730.00	389,460.00*
	<u>\$ 11,077,500.00</u>	<u>\$ 9,285,000.00</u>	<u>\$ 1,792,500.00</u>

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:			
Chargeable to Income Account.....	\$ 85,418,345.00	\$ 72,889,045.00	\$12,529,300.00
Chargeable to Capital Account.....	52,539,785.00	43,687,925.00	8,851,860.00
	<u>\$137,958,130.00</u>	<u>\$116,576,970.00</u>	<u>\$21,381,160.00</u>
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account.....	\$ 10,376,230.00	\$ 8,194,270.00	\$ 2,181,960.00
Chargeable to Capital Account.....	701,270.00	1,090,730.00	389,460.00*
	<u>\$ 11,077,500.00</u>	<u>\$ 9,285,000.00</u>	<u>\$ 1,792,500.00</u>
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1953:			
Chargeable to Income Account.....	\$ 95,794,575.00	\$ 81,083,315.00	\$14,711,260.00
Chargeable to Capital Account.....	53,241,055.00	44,778,655.00	8,462,400.00
	<u>\$149,035,630.00</u>	<u>\$125,861,970.00</u>	<u>\$23,173,660.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

FUNDS REQUIRED:			
Total Estimated Expenditures	\$137,958,130.00	\$116,576,970.00	\$21,381,160.00
Net Statutory Payments	36,125,000.00	7,000,000.00	29,125,000.00
	<u>\$174,083,130.00</u>	<u>\$123,576,970.00</u>	<u>\$50,506,160.00</u>
SOURCE OF FUNDS:			
Total Estimated Revenues	\$138,368,160.00	\$116,856,270.00	\$21,511,890.00
Amount to be provided from Accumulated Surpluses	35,714,970.00	6,720,700.00	28,994,270.00
	<u>\$174,083,130.00</u>	<u>\$123,576,970.00</u>	<u>\$50,506,160.00</u>

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1953-54 AND 1952-53

INCOME ACCOUNT

PARTICULARS	1953-54	1952-53	Increase or Decrease*
REVENUE			
Executive Council	\$963,000.00	\$863,200.00	\$ 99,800.00
Legislation	11,065.00	11,065.00	.....
Agriculture Department	412,295.00	392,455.00	19,840.00
Agriculture Department (Water Resources Branch)	60,000.00	40,000.00	20,000.00
Attorney General's Department	2,560,900.00	2,239,000.00	321,900.00
Education Department	223,000.00	193,600.00	29,400.00
Municipal Affairs Department	53,000.00	44,700.00	8,300.00
Provincial Secretary's Department	20,689,000.00	16,502,000.00	4,187,000.00
Public Health Department	1,267,750.00	1,105,800.00	161,950.00
Public Works Department	270,100.00	175,000.00	95,100.00
Treasury Department—Government of Canada Subsidies	2,135,000.00	2,125,000.00	10,000.00
Treasury Department—Tax Agreement	28,000,000.00	25,100,000.00	2,900,000.00
Treasury Department	19,491,500.00	16,265,750.00	3,225,750.00
Industries and Labour Department	229,250.00	223,700.00	5,550.00
Economic Affairs Department	4,000.00	1,000.00	3,000.00
Lands and Forests Department	5,300,000.00	5,000,000.00	300,000.00
Mines and Minerals Department	46,432,000.00	38,300,000.00	8,132,000.00
Highways Department	4,951,300.00	4,037,100.00	914,200.00
TOTAL REVENUE	\$133,053,160.00	\$112,619,370.00	\$20,433,790.00

EXPENDITURE

Public Debt Service Charges	\$2,079,460.00	\$2,136,760.00	\$ 57,300.00*
Executive Council	1,147,140.00	998,290.00	148,850.00
Legislation	452,035.00	442,930.00	9,105.00
Agriculture Department	2,232,125.00	2,189,675.00	42,450.00
Agriculture Department (Water Resources Branch)	133,340.00	117,180.00	16,160.00
Attorney General's Department	3,004,115.00	2,490,235.00	513,880.00
Education Department	18,648,130.00	15,906,080.00	2,742,050.00
Municipal Affairs Department	822,150.00	624,810.00	197,340.00
Provincial Secretary's Department	669,800.00	547,320.00	122,480.00
Public Health Department	15,627,400.00	12,752,580.00	2,874,820.00
Public Works Department	2,987,730.00	2,648,345.00	339,385.00
Railways and Telephones Department (Railways Branch)	22,530.00	22,390.00	140.00
Treasury Department	9,636,128.00	8,100,000.00	1,536,128.00
Industries and Labour Department	939,930.00	872,055.00	67,875.00
Public Welfare Department	7,320,090.00	8,366,070.00	1,045,980.00*
Canadian Vocational Training	409,467.00	386,300.00	23,167.00
Economic Affairs Department	555,690.00	514,020.00	41,670.00
Lands and Forests Department	3,157,775.00	2,465,330.00	692,445.00
Mines and Minerals Department	891,870.00	742,320.00	149,550.00
Highways Department	12,034,440.00	7,984,355.00	4,050,085.00
TOTAL ORDINARY EXPENDITURE	\$82,771,345.00	\$70,307,045.00	\$12,464,300.00
Debt Retirement	2,647,000.00	2,582,000.00	65,000.00
TOTAL EXPENDITURE	\$85,418,345.00	\$72,889,045.00	\$12,529,300.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1953-54 AND 1952-53

CAPITAL ACCOUNT

PARTICULARS	1953-54	1952-53	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$115,000.00	\$135,000.00	\$ 20,000.00*
Agriculture Department (Water Resources Branch)	232,200.00	240,100.00	7,900.00*
Municipal Affairs Department.....	12,000.00	8,000.00	4,000.00
Public Works Department.....	4,500.00	203,000.00	198,500.00*
Treasury Department	1,627,300.00	1,070,800.00	556,500.00
Lands and Forests Department.....	161,000.00	66,500.00	94,500.00
Highways Department	3,163,000.00	2,513,500.00	649,500.00
TOTAL RECEIPTS	\$5,315,000.00	\$4,236,900.00	\$1,078,100.00

PAYMENTS			
Agriculture Department	\$ 90,000.00	\$125,000.00	\$ 35,000.00*
Agriculture Department (Agricultural Relief)..	6,000.00	6,000.00	.....
Agriculture Department (Water Resources Branch)	4,620,025.00	4,221,110.00	398,915.00
Public Works Department	6,636,000.00	8,759,725.00	2,123,725.00*
Treasury Department	5,025,000.00	5,025,000.00	.....
Lands and Forests Department.....	200,740.00	557,120.00	356,380.00*
Mines and Minerals Department.....	10,000.00	10,000.00	.....
Highways Department	35,952,020.00	24,983,970.00	10,968,050.00
TOTAL PAYMENTS	\$52,539,785.00	\$43,687,925.00	\$8,851,860.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1953-1954**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
EXECUTIVE COUNCIL			
Pension Fund	\$963,000.00	\$863,200.00	\$ 99,800.00
LEGISLATION			
Provincial Auditor's Office fees.....	\$ 10,000.00	\$ 10,000.00	.....
Certified copies of Bills.....	10.00	10.00	.....
Library membership fees and fines.....	50.00	50.00	.....
Private Bills, fees.....	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation.....	5.00	5.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 11,065.00	\$ 11,065.00	.....
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$130,000.00	\$130,000.00	.....
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses.....	1,400.00	1,700.00	\$ 300.00*
Poultry Licenses	3,300.00	3,300.00	.....
Bacteriological Service.....	2,000.00	1,900.00	100.00
Brands Act:			
Brand Books	100.00	50.00	50.00
Brand Fees	9,500.00	8,000.00	1,500.00
Cheese Starter Service, Sale of Culture.....	175.00	150.00	25.00
Cow Testing Fees.....	175.00	175.00	.....
Dairymen's Act:			
Creamery Licenses	520.00	530.00	10.00*
Cream Graders' and Testers' Licenses.....	550.00	600.00	50.00*
Cream Grading Service Charge	16,000.00	15,000.00	1,000.00
Government of Canada:			
Subvention re Field Crops.....	1,500.00	1,500.00	.....
Frozen Food Locker Act.....	3,200.00	3,000.00	200.00
Fur Farm Licenses.....	6,000.00	6,000.00	.....
Horticultural Station at Brooks	3,000.00	5,000.00	2,000.00*
Miscellaneous	2,500.00	2,500.00	.....
Poultry, Blood Testing	20,000.00	18,000.00	2,000.00
Poultry, Miscellaneous.....	250.00	250.00	.....
Provincial Farms.....	45,000.00	45,000.00	.....
Sale of Eggs.....	10,000.00	10,000.00	.....
Sale of Estray Animals	750.00	1,000.00	250.00*
Sale of Poultry.....	12,000.00	10,000.00	2,000.00
Sale of Seed Cleaning Equipment	10,000.00	10,000.00	.....
Stallion Enrolment Act: Fees.....	.....	200.00	200.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	875.00	1,100.00	225.00*
Fees	70,000.00	70,000.00	.....
Trading Activities:			
Sales of Seed—Surplus	3,500.00	3,500.00	.....
Sales of Sodium Chlorate.....	45,000.00	39,000.00	6,000.00
Forage Seed Projects.....	5,000.00	5,000.00	.....
Sale of Automobiles.....	10,000.00	.....	10,000.00
TOTAL, AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$412,295.00	\$392,455.00	\$ 19,840.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	\$ 60,000.00	\$ 40,000.00	\$ 20,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Bowden Institution	\$ 10,000.00	\$ 7,500.00	\$ 2,500.00
Clerks of Court Act	230,000.00	210,000.00	20,000.00
Commissioners for Oaths Act	12,000.00	10,000.00	2,000.00
Confiscated Money and Sale of Confiscated Goods	900.00	700.00	200.00
Debtors' Assistance Act	500.00	300.00	200.00
Estreated Bail	5,000.00	5,000.00	.....
Forfeited Appeal Costs	50.00	70.00	20.00*
Juvenile Offenders' Branch	10,000.00	.....	10,000.00
Land Titles Act:			
Assurance Fund	200,000.00	200,000.00	.....
Increment Tax	700,000.00	650,000.00	50,000.00
Registration Fees, etc.	600,000.00	550,000.00	50,000.00
Magistrates and Justices Act	60,000.00	50,000.00	10,000.00
Miscellaneous	250.00	250.00	.....
Notaries Public Act	1,000.00	1,000.00	.....
Outstanding Cheques	50.00	50.00	.....
Police Costs	5,000.00	4,000.00	1,000.00
Private Detectives Act	250.00	100.00	150.00
Provincial Gaol, Fort Saskatchewan	19,000.00	19,000.00	.....
Provincial Gaol, Lethbridge	25,000.00	20,000.00	5,000.00
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	12,000.00	8,000.00	4,000.00
Fees and Earnings	110,000.00	78,500.00	31,500.00
Reimbursements of Postage Expenses	1,500.00	1,500.00	.....
Unclaimed Balances of Estates	2,500.00	2,500.00	.....
Reimbursement of Committal Expenses,			
Mental Diseases Act	5,000.00	4,000.00	1,000.00
Sheriff's Act	50,000.00	35,000.00	15,000.00
Small Debt Court Fees	500.00	100.00	400.00
Solicitors' Earnings and Reimbursements	5,000.00	6,000.00	1,000.00*
Statutes Fines:			
Dominion	150,000.00	100,000.00	50,000.00
Provincial	320,000.00	250,000.00	70,000.00
Succession Duties Act	25,000.00	25,000.00	.....
Unclaimed Suitors' Money	400.00	400.00	.....
Unclaimed Witness Fees .....	.....	30.00	30.00*
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$2,560,900.00	\$2,239,000.00	\$321,900.00
EDUCATION DEPARTMENT			
Audio-Visual Aids	\$ 5,800.00	\$ 4,500.00	\$ 1,300.00
Appeal Fees	700.00	600.00	100.00
Correspondence Course Fees	80,000.00	65,000.00	15,000.00
Examination Fees	68,000.00	65,000.00	3,000.00
Red Deer Grade XII Summer School	4,200.00	6,200.00	2,000.00*
Sale of Materials	14,000.00	8,500.00	5,500.00
Sale of School Acts	6,000.00	8,000.00	2,000.00*
Teachers' Certificates	1,800.00	1,300.00	500.00
Technical School Fees	38,000.00	30,000.00	8,000.00
Transcripts	3,000.00	3,000.00	.....
Miscellaneous	1,500.00	1,500.00	.....
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$223,000.00	\$193,600.00	\$ 29,400.00
MUNICIPAL AFFAIRS DEPARTMENT			
Assessments	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00
Educational Tax Act: General	20,000.00	20,000.00	.....
Town Planning Branch	12,000.00	8,000.00	4,000.00
Miscellaneous	1,000.00	700.00	300.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 53,000.00	\$ 44,700.00	\$ 8,300.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT			
Alberta Insurance Act:			
Agents' License Fees.....	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00
Companies License Fees.....	123,000.00	117,000.00	6,000.00
Amusements Act:			
Amusement Tax.....	850,000.00	700,000.00	150,000.00
Pari-Mutuel Tax.....	315,000.00	235,000.00	80,000.00
Censorship Fees.....	37,000.00	35,000.00	2,000.00
License Fees.....	22,000.00	22,000.00	.....
Moving Picture Operators' License Fees....	2,000.00	1,400.00	600.00
Change of Name Act.....	3,000.00	2,500.00	500.00
Companies Act:			
Alberta Companies.....	195,000.00	115,000.00	80,000.00
Foreign Companies.....	40,000.00	30,000.00	10,000.00
Extracts, Searches, etc.....	5,000.00	2,000.00	3,000.00
Fire Prevention Act.....	40,000.00	35,000.00	5,000.00
The Fuel Oil Tax Act:			
Tax (less commissions).....	16,000,000.00	12,600,000.00	3,400,000.00
Lightning Rod Act, Licenses.....	200.00	400.00	200.00*
Miscellaneous.....	1,200.00	1,000.00	200.00
Miscellaneous Registrations.....	1,200.00	1,200.00	.....
Real Estate Agents' Licensing Act.....	9,000.00	8,000.00	1,000.00
Trust Companies Act.....	100.00	100.00	.....
Vehicles and Highway Traffic Act:			
Dealers' Plates.....	42,000.00	36,000.00	6,000.00
Drivers' Licenses.....	330,000.00	275,000.00	55,000.00
Miscellaneous Revenue.....	5,000.00	3,500.00	1,500.00
Owners' Certificates.....	2,550,000.00	2,200,000.00	350,000.00
Transfer Fees.....	35,000.00	12,000.00	23,000.00
Professional Acts.....	300.00	400.00	100.00*
Vehicle Approval Certificates.....	20,000.00	18,000.00	2,000.00
Registration Fees.....	18,000.00	11,500.00	6,500.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$20,689,000.00	\$16,502,000.00	\$4,187,000.00

PUBLIC HEALTH DEPARTMENT

Chiropody Act.....		\$ 200.00	\$ 200.00*
Institutions:			
Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	\$ 11,000.00	10,000.00	1,000.00
Services and Supplies to Staff.....	3,500.00	3,500.00	.....
Miscellaneous.....	500.00	500.00	.....
Mental Hospital, Oliver:			
Patients' Maintenance Charges.....	194,000.00	150,000.00	44,000.00
Services and Supplies to Staff.....	17,000.00	15,000.00	2,000.00
Miscellaneous.....	1,200.00	1,000.00	200.00
Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	220,000.00	230,000.00	10,000.00*
Rentals.....	11,000.00	11,000.00	.....
Services and Supplies to Staff.....	55,000.00	55,000.00	.....
Miscellaneous.....	5,000.00	5,000.00	.....
Mental Hospital, Raymond:			
Patients' Maintenance Charges.....	12,000.00	8,000.00	4,000.00
Services and Supplies to Staff.....	500.00	500.00	.....
Miscellaneous.....	500.00	500.00	.....
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges.....	108,200.00	36,250.00	71,950.00
Services and Supplies to Staff.....	38,000.00	30,000.00	8,000.00
Miscellaneous.....	1,800.00	3,750.00	1,950.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Institutions—Continued:			
Sanatorium, Calgary:			
Patients' Maintenance Charges	\$150,000.00	\$117,000.00	\$ 33,000.00
Services and Supplies to Staff	52,000.00	43,000.00	9,000.00
Miscellaneous	4,000.00	10,000.00	6,000.00*
Training School, Red Deer:			
Patients' Maintenance Charges	75,000.00	71,500.00	3,500.00
Services and Supplies to Staff	30,000.00	30,800.00	800.00*
Miscellaneous	2,000.00	1,200.00	800.00
Marriage Act	52,000.00	50,000.00	2,000.00
Miscellaneous	200.00	200.00	
Nursing Aides Act	1,500.00	1,000.00	500.00
Nursing Services in Municipal Districts		700.00	700.00*
Oliver Farm	8,000.00	4,350.00	3,650.00
Plumbing Permits	6,000.00	12,000.00	6,000.00*
Ponoka Farm	7,000.00	8,000.00	1,000.00*
Private Hospitals Act	50.00	50.00	
Rosehaven, Camrose:			
Patients' Maintenance Charges	150,000.00	150,000.00	
Services and Supplies to Staff	5,700.00	5,700.00	
Miscellaneous	100.00	100.00	
Vital Statistics Act (less commissions)	45,000.00	40,000.00	5,000.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$1,267,750.00	\$1,105,800.00	\$161,950.00
PUBLIC WORKS DEPARTMENT			
Charts and Plans	\$ 100.00	\$ 100.00	
Garage Revenue	25,000.00	17,000.00	\$ 8,000.00
Institutions:			
Bowden	2,500.00		2,500.00
Gaol, Fort Saskatchewan	1,500.00	1,500.00	
Gaol, Lethbridge	8,000.00	7,000.00	1,000.00
Mental Hospital, Claresholm	500.00	500.00	
Mental Hospital, Oliver	10,000.00	7,500.00	2,500.00
Mental Hospital, Ponoka	3,000.00	3,000.00	
Sanatorium, Calgary	2,000.00	1,800.00	200.00
Training School, Red Deer	500.00	100.00	400.00
Interest on Agreements of Sale	1,500.00	1,500.00	
Rents	200,000.00	120,000.00	80,000.00
Reimbursements—Government of Canada	13,500.00	13,500.00	
Sale of Material	1,000.00	1,000.00	
Miscellaneous	1,000.00	500.00	500.00
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$270,100.00	\$175,000.00	\$ 95,100.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources.....	\$750,000.00	\$750,000.00	.....
Debt Allowance.....	405,000.00	405,000.00	.....
Government and Legislation.....	220,000.00	220,000.00	.....
Population	760,000.00	750,000.00	\$ 10,000.00
	<u>\$2,135,000.00</u>	<u>\$2,125,000.00</u>	<u>\$ 10,000.00</u>
Tax Agreement:			
Instalments Including Corporation Income Tax	\$27,300,000.00	\$24,400,000.00	\$2,900,000.00
Share of Income Tax—Public Utilities Corporations	700,000.00	700,000.00	.....
	<u>\$28,000,000.00</u>	<u>\$25,100,000.00</u>	<u>\$2,900,000.00</u>
 TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA	 <u>\$30,135,000.00</u>	 <u>\$27,225,000.00</u>	 <u>\$2,910,000.00</u>

TREASURY DEPARTMENT

Government Liquor Control Act of Alberta	\$14,000,000.00	\$12,000,000.00	\$2,000,000.00
Income Tax Arrears.....	.....	500.00	500.00*
Interest on:			
Advances to Alberta Government Tele- phones	435,000.00	230,000.00	205,000.00
Advances to Cities.....	18,100.00	18,600.00	500.00*
Advances Under Self-Liquidating Projects Act	310,000.00	225,000.00	85,000.00
Bank Balances	70,000.00	60,000.00	10,000.00
Investments (including profits).....	2,500,000.00	1,850,000.00	650,000.00
Various Loans and Advances	12,000.00	12,000.00	.....
Queen's Printers Office:			
Advertising and Sale of Gazette	13,500.00	12,000.00	1,500.00
Sale of Statutes.....	4,000.00	3,200.00	800.00
Miscellaneous	100.00	100.00	.....
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds	40,000.00	40,000.00	.....
Profits on Working Funds	10,000.00	10,000.00	.....
Public Utility Commission:			
Dairy Licenses.....	1,000.00	850.00	150.00
Debenture Application Fees.....	11,000.00	10,500.00	500.00
Reimbursements:			
Milk Control Costs	18,000.00	14,500.00	3,500.00
Tariff Fees.....	1,500.00	1,500.00	.....
The Securities Act.....	35,000.00	10,500.00	24,500.00
School Borrowings Assistance Act	190,800.00	.....	190,800.00
School Lands Fund:			
Interest on School Lands Investments.....	395,000.00	365,000.00	30,000.00
Treasury Branches—Earnings and Profits	1,425,000.00	1,400,000.00	25,000.00
 TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	 <u>\$19,491,500.00</u>	 <u>\$16,265,750.00</u>	 <u>\$3,225,750.00</u>

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT			
Apprenticeship Act	\$ 300.00	\$ 300.00	.....
Billiard Room and Bowling Alley Act.....	20,000.00	20,000.00	.....
Boilers Act	84,350.00	73,500.00	\$ 10,850.00
Electrical Protection Act	40,000.00	35,000.00	5,000.00
Factories Act	3,000.00	3,300.00	300.00*
Fuel Oil Licensing Act.....	3,500.00	3,500.00	.....
Licensing of Trades and Businesses Act	50,000.00	40,000.00	10,000.00
Public Auction Act.....	800.00	800.00	.....
Tradesmen's Qualification Act: Certificate Fees	5,000.00	21,000.00	16,000.00*
Welding Act	18,000.00	18,000.00	.....
Miscellaneous	300.00	300.00	.....
Reimbursements—Provincial Marketing Board	4,000.00	8,000.00	4,000.00*
TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT	\$229,250.00	\$223,700.00	\$ 5,550.00

PUBLIC WELFARE DEPARTMENT

Rosehaven—Home for Aged, Camrose:
Transferred to Department of Public
Health.

ECONOMIC AFFAIRS DEPARTMENT

Miscellaneous	\$ 4,000.00	\$ 1,000.00	\$ 3,000.00
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LANDS AND FORESTS DEPARTMENT

Dominion-Provincial Forestry Agreement.....	\$ 30,000.00		\$ 30,000.00
East Slope Surface Rights.....	330,000.00	\$280,000.00	50,000.00
Fisheries Act:			
Fish Royalty	20,000.00	15,000.00	5,000.00
Fishing Licenses	85,000.00	65,000.00	20,000.00
Miscellaneous	1,000.00	1,000.00	.....
Game Act:			
Fur Tax (Less commissions).....	90,000.00	100,000.00	10,000.00*
Game Licenses	255,000.00	230,000.00	25,000.00
Miscellaneous	2,000.00	1,500.00	500.00
Lands and Grazing:			
Cultivation Rentals, Fees, etc.....	25,000.00	40,000.00	15,000.00*
General Sales: Interest.....	5,000.00	2,500.00	2,500.00
Grazing, Rentals, Fees, etc.....	450,000.00	425,000.00	25,000.00
Hay Fees, Dues, etc.....	6,000.00	10,000.00	4,000.00*
Homestead Leases, Fees, Rents, etc.....	50,000.00	35,000.00	15,000.00
Miscellaneous	120,000.00	75,000.00	45,000.00
Photographic Survey	30,000.00	23,000.00	7,000.00
School Lands:			
Interest on Sales	50,000.00	30,000.00	20,000.00
Permits, Fees, Rentals, etc.....	450,000.00	375,000.00	75,000.00
Timber:			
Rentals, Fees, Dues, etc.....	3,250,000.00	3,250,000.00	.....
Unearned Increment Tax	1,000.00	2,000.00	1,000.00*
Miscellaneous	50,000.00	40,000.00	10,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$5,300,000.00	\$5,000,000.00	\$300,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
MINES AND MINERALS DEPARTMENT			
Assignment and Sub-lease Tax.....	\$100,000.00	\$ 57,000.00	\$ 43,000.00
Coal Mines Act:			
Rentals, Fees, etc.....	175,000.00	185,000.00	10,000.00*
Royalty	550,000.00	550,000.00	.....
Miscellaneous	5,000.00	6,000.00	1,000.00*
Mineral Taxation Act.....	950,000.00	900,000.00	50,000.00
Petroleum and Natural Gas Act:			
Purchase Price for Leases.....	13,000,000.00	12,000,000.00	1,000,000.00
Rentals, Fees, etc.....	16,000,000.00	12,500,000.00	3,500,000.00
Royalties	12,500,000.00*	10,300,000.00	2,200,000.00
Miscellaneous	100,000.00	65,000.00	35,000.00
School Lands:			
Purchase Price for Leases.....	500,000.00	300,000.00	200,000.00
Rentals, Fees, etc.....	1,400,000.00	700,000.00	700,000.00
Royalties	1,100,000.00	700,000.00	400,000.00
Miscellaneous	2,000.00	2,000.00	.....
Miscellaneous	50,000.00	35,000.00	15,000.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT.....	\$46,432,000.00	\$38,300,000.00	\$8,132,000.00
HIGHWAYS DEPARTMENT			
Highway Traffic Board:			
Buses—Certificate Fees	\$ 100.00	\$ 100.00	.....
Buses—Mileage Tax	160,000.00	160,000.00	.....
Chauffeurs' Licenses	130,000.00	115,000.00	\$ 15,000.00
Livery Fees	35,000.00	35,000.00	.....
Miscellaneous	125,000.00	75,000.00	50,000.00
Trucks and Trailers, Certificate Fees	2,700,000.00	2,100,000.00	600,000.00
Trucks and Trailers, Registration Fees.....	1,800,000.00	1,550,000.00	250,000.00
Rental of Equipment	200.00	200.00	.....
Sale of Material	200.00	1,000.00	800.00*
Surveys Branch:			
Road Allowance Leases	300.00	300.00	.....
Miscellaneous	500.00	500.00	.....
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$4,951,300.00	\$4,037,100.00	\$914,200.00
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$4,228,700.00	\$3,630,000.00	\$598,700.00
Rural Earnings	178,500.00	175,000.00	3,500.00
Toll Earnings	6,100,000.00	4,960,000.00	1,140,000.00
Miscellaneous Operating Revenue.....	565,300.00	510,000.00	55,300.00
Miscellaneous Non-Operating Revenue	5,000.00	10,000.00	5,000.00*
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	\$11,077,500.00	\$9,285,000.00	\$1,792,500.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1953-1954**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests.....	\$ 50,000.00	\$ 70,000.00	\$ 20,000.00*
Sales of Seed Grain.....	65,000.00	65,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$115,000.00	\$135,000.00	\$ 20,000.00*

AGRICULTURE DEPARTMENT (Water Resources Branch)			
Repayment of Advances:			
Lethbridge Northern Irrigation District.....	\$179,700.00	\$189,600.00	\$ 9,900.00*
New West Irrigation District.....	1,500.00	13,500.00	12,000.00*
United Irrigation District.....	25,000.00	25,000.00	.....
St. Mary and Milk Rivers Development	26,000.00	12,000.00	14,000.00
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$232,200.00	\$240,100.00	\$ 7,900.00*

MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances.....	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00
Miscellaneous	2,000.00	2,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 12,000.00	\$ 8,000.00	\$ 4,000.00

PUBLIC WORKS DEPARTMENT			
Agreements	\$ 1,000.00	\$201,000.00	\$200,000.00*
Sale of Materials	1,000.00	1,000.00	.....
Miscellaneous	2,500.00	1,000.00	1,500.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 4,500.00	\$203,000.00	\$198,500.00*

TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones.....	\$722,000.00	\$510,000.00	\$212,000.00
Canteen Funds Board.....	3,500.00	5,500.00	2,000.00*
Cities	46,800.00	46,300.00	500.00
Co-operative Credit Societies.....	25,000.00	25,000.00	.....
Self-Liquidating Projects Act	800,000.00	460,000.00	340,000.00
Miscellaneous	30,000.00	24,000.00	6,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$1,627,300.00	\$1,070,800.00	\$556,500.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands Under Lassiter Agreement.....	\$ 40,000.00	\$ 40,000.00	.....
Lands Under Mix Brothers Agreement.....	3,000.00	3,500.00	\$ 500.00*
Lands Under Peter Simonson Agreement...	2,500.00	2,500.00	.....
Lands Under Kenneth Waters Agreement..	4,000.00	4,800.00	800.00*
Lands Under Nick and Edward Johnson Agreement	500.00	700.00	200.00*
Dominion-Provincial Forestry Agreement	71,000.00	.....	71,000.00
Land Sales Principal.....	40,000.00	15,000.00	25,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT.....	\$161,000.00	\$ 66,500.00	\$ 94,500.00
HIGHWAYS DEPARTMENT			
GOVERNMENT OF CANADA:			
Trans-Canada Highway	\$3,150,000.00	\$2,500,000.00	\$650,000.00
Sale of Materials	1,000.00	1,000.00	.....
Surveys and Compensation for Lands	11,000.00	11,500.00	500.00*
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT	\$3,163,000.00	\$2,513,500.00	\$649,500.00

**DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1953-54**

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1.	FUNDED DEBT:			
(a)	<i>Interest—</i>			
	Debentures, Stock and Treasury Bills.....	\$2,522,000.00	\$2,605,000.00	\$ 83,000.00*
(b)	<i>Expenses—</i>			
	American Exchange	\$ 100.00	\$ 25,000.00	\$ 24,900.00*
	Commission	4,000.00	5,000.00	1,000.00*
	General	1,900.00	2,000.00	100.00*
		\$ 6,000.00	\$ 32,000.00	\$ 26,000.00*
	Total Appropriation No. 1.....	\$2,528,000.00	\$2,637,000.00	\$109,000.00*
	(See estimated reimbursements (1).)			
3.	SAVINGS CERTIFICATES BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (4).....	\$ 7,500.00	\$ 7,380.00	\$ 120.00
	Extra Assistance	380.00	380.00	.....
	Cost of Living Bonus.....	2,400.00	2,400.00	.....
		\$ 10,280.00	\$ 10,160.00	\$ 120.00
(b)	<i>Expenses—</i>	\$ 600.00	\$ 600.00	.....
(c)	<i>Savings Certificates—</i>			
	Interest	\$ 8,000.00	\$ 12,000.00	\$ 4,000.00*
	Total Appropriation No. 3.....	\$ 18,880.00	\$ 22,760.00	\$ 3,880.00*
	SUB-TOTAL	\$2,546,880.00	\$2,659,760.00	\$112,880.00*
	Less: Estimated Reimbursements:			
	(1) Alberta Government Telephones.....	467,420.00	523,000.00	55,580.00*
	TOTAL: DEBT SERVICE CHARGES.....	\$2,079,460.00	\$2,136,760.00	\$ 57,300.00*
5.	DEBT RETIREMENT:			
	Redemption Funded Debt.....	\$3,020,000.00	\$2,944,000.00	\$ 76,000.00
	Less: Estimated Reimbursements:			
	Alberta Government Telephones.....	373,000.00	362,000.00	11,000.00
	Total Appropriation No. 5.....	\$2,647,000.00	\$2,582,000.00	\$ 65,000.00
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$4,726,460.00	\$4,718,760.00	\$ 7,700.00

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
21. PREMIER'S OFFICE:				
<i>(a) Salaries—</i>				
	President of Council	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00
	Secretaries (4)	11,940.00	9,540.00	2,400.00
	Messenger	2,040.00	.....	2,040.00
	Extra Assistance	700.00	240.00	460.00
	Cost of Living Bonus	3,000.00	1,800.00	1,200.00
		<u>\$ 28,680.00</u>	<u>\$ 20,580.00</u>	<u>\$ 8,100.00</u>
<i>(b) Expenses—</i>				
	Automobile Expenses	\$ 600.00	\$ 600.00	.....
	Printing, Stationery and Office Supplies	400.00	400.00	.....
	Telegrams, Telephones and Postage	850.00	750.00	\$ 100.00
	General	150.00	50.00	100.00
		<u>\$ 2,000.00</u>	<u>\$ 1,800.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 21	<u>\$ 30,680.00</u>	<u>\$ 22,380.00</u>	<u>\$ 8,300.00</u>

22. EXECUTIVE COUNCIL OFFICE:

<i>(a) Salaries—</i>				
	Clerk of the Executive Council (part)	\$ 2,040.00	\$ 2,040.00	.....
	Clerk and Stenographer (2)	4,920.00	4,680.00	\$ 240.00
	Extra Assistance	120.00	60.00	60.00
	Cost of Living Bonus	1,200.00	1,200.00	.....
		<u>\$ 8,280.00</u>	<u>\$ 7,980.00</u>	<u>\$ 300.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 300.00	\$ 100.00
	Travelling Expenses	11,000.00	11,000.00	.....
	General	530.00	200.00	330.00
		<u>\$ 11,930.00</u>	<u>\$ 11,500.00</u>	<u>\$ 430.00</u>
	Total Appropriation No. 22	<u>\$ 20,210.00</u>	<u>\$ 19,480.00</u>	<u>\$ 730.00</u>

23. LIEUTENANT GOVERNOR'S OFFICE:

<i>(a) Salaries—</i>				
	Secretary	\$ 2,880.00	\$ 2,880.00	.....
	Chauffeur	1,980.00	1,860.00	\$ 120.00
	Extra Assistance	120.00	240.00	120.00*
	Cost of Living Bonus	1,200.00	1,200.00	.....
		<u>\$ 6,180.00</u>	<u>\$ 6,180.00</u>	.....
<i>(b) Expenses—</i>				
	Automobile	\$ 5,000.00	.....	\$ 5,000.00
	Automobile Expense	1,300.00	\$ 1,000.00	300.00
	Rent	4,000.00	4,000.00	.....
	Telegrams, Telephones and Postage	500.00	450.00	50.00
	Travelling Expenses	750.00	750.00	.....
	General	1,400.00	1,400.00	.....
		<u>\$ 12,950.00</u>	<u>\$ 7,600.00</u>	<u>\$ 5,350.00</u>
	Total Appropriation No. 23	<u>\$ 19,130.00</u>	<u>\$ 13,780.00</u>	<u>\$ 5,350.00</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
24. OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:				
(a) <i>Salaries—</i>				
	Director	\$ 4,740.00	\$ 5,460.00	\$ 720.00*
	Assistant Director	3,900.00	4,080.00	180.00*
	Clerks and Stenographers (13)	20,580.00	21,900.00	1,320.00*
	Extra Assistance	2,500.00	2,020.00	480.00
	Cost of Living Bonus.....	9,000.00	9,560.00	560.00*
		<u>\$ 40,720.00</u>	<u>\$ 43,020.00</u>	<u>\$ 2,300.00*</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 600.00	\$ 600.00	.....
	Printing, Stationery and Office Supplies	650.00	800.00	\$ 150.00*
	Telegrams, Telephones and Postage.....	475.00	500.00	25.00*
	Travelling Expenses	600.00	600.00	.....
	General	900.00	850.00	50.00
		<u>\$ 3,225.00</u>	<u>\$ 3,350.00</u>	<u>\$ 125.00*</u>
	Total Appropriation No. 24	<u>\$ 43,945.00</u>	<u>\$ 46,370.00</u>	<u>\$ 2,425.00*</u>
 25. THE PUBLIC SERVICE PENSION ACT:				
		<u>\$750,000.00</u>	<u>\$675,000.00</u>	<u>\$ 75,000.00</u>
 26. THE ALBERTA ELECTION ACT:				
(a) Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers.....				
		\$ 2,500.00	\$ 2,500.00	.....
(b) Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control				
		500.00	500.00	.....
	Total Appropriation No. 26.....	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
 27. RESEARCH COUNCIL OF ALBERTA:				
(a) <i>Salaries—</i>				
	Director of Research	\$ 7,320.00	\$ 7,000.00	\$ 320.00
	Engineers (7)	22,300.00	17,800.00	4,500.00
	Chemists and Geologists (25)	85,560.00	64,657.00	20,903.00
	Laboratory Assistants (part) (12).....	15,755.00	12,313.00	3,442.00
	Clerks and Stenographers (5)	6,540.00	5,650.00	890.00
	Extra Assistance	1,000.00	3,380.00	2,380.00*
	Cost of Living Bonus.....	21,600.00	18,000.00	3,600.00
		<u>\$160,075.00</u>	<u>\$128,800.00</u>	<u>\$ 31,275.00</u>
(b) <i>Expenses—</i>				
	Agricultural Investigations	\$ 11,200.00	\$ 2,500.00	\$ 8,700.00
	Clay Research	13,335.00	.....	13,335.00
	Gasoline Testing	3,395.00	2,300.00	1,095.00
	Geological Field Work.....	5,525.00	5,850.00	325.00*
	Industrial Projects	3,600.00	2,600.00	1,000.00
	Laboratory Investigations	14,450.00	10,600.00	3,850.00
	Publications	4,000.00	4,000.00	.....
	Soil Surveys	17,275.00	9,800.00	7,475.00
	General	6,975.00	5,675.00	1,300.00
		<u>\$ 79,755.00</u>	<u>\$ 43,325.00</u>	<u>\$ 36,430.00</u>
	Total Appropriation No. 27.....	<u>\$239,830.00</u>	<u>\$172,125.00</u>	<u>\$ 67,705.00</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
28. PROVINCIAL OFFICE, OTTAWA				
(a) <i>Salaries—</i>				
	Agent (part)	\$ 2,000.00	\$ 4,080.00	\$ 2,080.00*
	Stenographer	1,740.00	1,740.00	.....
	Extra Assistance.....	120.00	360.00	240.00*
	Cost of Living Bonus.....	600.00	1,200.00	600.00*
		<u>\$ 4,460.00</u>	<u>\$ 7,380.00</u>	<u>\$ 2,920.00*</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 200.00	\$ 150.00	\$ 50.00
	Telegrams, Telephones and Postage.....	250.00	250.00	.....
	Travelling Expenses.....	500.00	500.00	.....
	General	2,200.00	2,600.00	400.00*
		<u>\$ 3,150.00</u>	<u>\$ 3,500.00</u>	<u>\$ 350.00*</u>
	Total Appropriation No. 28.....	<u>\$ 7,610.00</u>	<u>\$ 10,880.00</u>	<u>\$ 3,270.00*</u>
29. RETIRING GRATUITIES, CIVIL SERVANTS.....		<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	.....
30. CIVIL SERVICE COMMISSION:				
(a) <i>Salaries—</i>				
	Chairman and Members (part)	\$ 3,875.00	\$ 3,875.00	.....
	Stenographers (2)	3,660.00	3,660.00	.....
	Extra Assistance	500.00	500.00	.....
	Cost of Living Bonus	1,500.00	1,500.00	.....
		<u>\$ 9,535.00</u>	<u>\$ 9,535.00</u>	.....
(b) <i>Expenses—</i>				
	General	\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 30.....	<u>\$ 10,535.00</u>	<u>\$ 10,535.00</u>	.....
31. OFFICE OF SPECIAL COUNSEL:				
(a) <i>Salaries—</i>				
	Special Counsel	\$ 6,000.00	\$ 6,000.00	.....
	Secretary .....	.....	2,040.00	\$ 2,040.00*
	Cost of Living Bonus	600.00	1,200.00	600.00*
		<u>\$ 6,600.00</u>	<u>\$ 9,240.00</u>	<u>\$ 2,640.00*</u>
(b) <i>Expenses—</i>				
	Telegrams, Telephones and Postage.....	\$ 150.00	\$ 150.00	.....
	General	450.00	350.00	\$ 100.00
		<u>\$ 600.00</u>	<u>\$ 500.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 31.....	<u>\$ 7,200.00</u>	<u>\$ 9,740.00</u>	<u>\$ 2,540.00*</u>
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT		<u>\$1,147,140.00</u>	<u>\$998,290.00</u>	<u>\$148,850.00</u>

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 2,000.00	\$ 2,000.00	.....
	Deputy Speaker's Sessional Allowance....	1,000.00	1,000.00	.....
	Leaders of Opposition Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	175,000.00	175,000.00	.....
	Total Appropriation No. 41.....	<u>\$179,500.00</u>	<u>\$179,500.00</u>	.....
42.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	Clerk of the Legislative Assembly (part)	\$ 3,420.00	\$ 3,420.00	.....
	Sergeant at Arms.....	300.00	300.00	.....
	Clerks and Stenographers (7) (part).....	5,000.00	7,395.00	\$ 2,395.00*
	Extra Assistance	2,000.00	2,000.00	.....
	Cost of Living Bonus.....	1,500.00	1,500.00	.....
		<u>\$ 12,220.00</u>	<u>\$ 14,615.00</u>	<u>\$ 2,395.00*</u>
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 5,000.00	\$ 9,000.00	\$ 4,000.00*
	Fee	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies ..	11,000.00	11,000.00	.....
	Telegrams and Telephones.....	15,000.00	18,000.00	3,000.00*
	Wages	2,500.00	2,500.00	.....
	General	2,750.00	2,750.00	.....
		<u>\$ 37,250.00</u>	<u>\$ 44,250.00</u>	<u>\$ 7,000.00*</u>
	Total Appropriation No. 42	<u>\$ 49,470.00</u>	<u>\$ 58,865.00</u>	<u>\$ 9,395.00*</u>
44.	LIBRARY:			
	(a) <i>Salaries—</i>			
	Librarian	\$ 4,500.00	\$ 4,080.00	\$ 420.00
	Clerks (3)	4,380.00	4,200.00	180.00
	Extra Assistance	500.00	500.00	.....
	Cost of Living Bonus.....	2,400.00	2,400.00	.....
		<u>\$ 11,780.00</u>	<u>\$ 11,180.00</u>	<u>\$ 600.00</u>
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 2,500.00	\$ 3,000.00	\$ 500.00*
	General	1,000.00	1,000.00	.....
		<u>\$ 3,500.00</u>	<u>\$ 4,000.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 44.....	<u>\$ 15,280.00</u>	<u>\$ 15,180.00</u>	<u>\$ 100.00</u>
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 8,000.00	\$ 8,000.00	.....
	Assistant Provincial Auditor.....	6,600.00	6,000.00	\$ 600.00
	Supervisor of Audits.....	6,300.00	5,700.00	600.00
	Auditor of Disbursements.....	4,500.00	4,260.00	240.00
	Accountant	3,540.00	3,360.00	180.00
	Audit Clerks (22)	52,380.00	45,960.00	6,420.00
	Clerks and Stenographers (34).....	53,580.00	50,820.00	2,760.00
	Extra Assistance	16,500.00	13,500.00	3,000.00
	Cost of Living Bonus	39,600.00	36,000.00	3,600.00
		<u>\$191,000.00</u>	<u>\$173,600.00</u>	<u>\$ 17,400.00</u>

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
45.	AUDITOR'S OFFICE—<i>Continued</i>:			
	(b) <i>Expenses—</i>			
	Equipment	\$ 1,000.00	\$ 500.00	\$ 500.00
	Printing, Stationery and Office Supplies..	6,000.00	5,500.00	500.00
	Public Accounts	4,000.00	4,000.00	.....
	Travelling Expenses	5,000.00	5,000.00	.....
	General	785.00	785.00	.....
		<u>\$ 16,785.00</u>	<u>\$ 15,785.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 45.....	<u>\$207,785.00</u>	<u>\$189,385.00</u>	<u>\$ 18,400.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT...	<u><u>\$452,035.00</u></u>	<u><u>\$442,930.00</u></u>	<u><u>\$ 9,105.00</u></u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 8,500.00	\$ 7,000.00	\$ 1,500.00
	Secretary	2,400.00	2,400.00	
	Cost of Living Bonus	600.00	600.00	
		<u>\$ 11,500.00</u>	<u>\$ 10,000.00</u>	<u>\$ 1,500.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 700.00	\$ 700.00	
	General	570.00	580.00	\$ 10.00*
		<u>\$ 1,270.00</u>	<u>\$ 1,280.00</u>	<u>\$ 10.00*</u>
	Total Appropriation No. 101	<u>\$ 12,770.00</u>	<u>\$ 11,280.00</u>	<u>\$ 1,490.00</u>
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 7,320.00	\$ 7,000.00	\$ 320.00
	Secretary to Department	4,080.00	3,720.00	360.00
	Clerks and Stenographers (13)	22,260.00	19,400.00	2,860.00
	Extra Assistance	1,200.00	1,020.00	180.00
	Cost of Living Bonus	9,000.00	8,400.00	600.00
		<u>\$ 43,860.00</u>	<u>\$ 39,540.00</u>	<u>\$ 4,320.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 5,880.00	\$ 150.00	\$ 5,730.00
	Printing, Stationery and Office Supplies	1,500.00	1,400.00	100.00
	Telegrams and Telephones	400.00	400.00	
	Travelling Expenses	1,500.00	1,200.00	300.00
	General	40.00	120.00	80.00*
		<u>\$ 9,320.00</u>	<u>\$ 3,270.00</u>	<u>\$ 6,050.00</u>
	Total Appropriation No. 102	<u>\$ 53,180.00</u>	<u>\$ 42,810.00</u>	<u>\$ 10,370.00</u>
103.	AGRICULTURAL SOCIETIES ACT:			
(b)	<i>Expenses—</i>			
	Grants and Prizes	\$ 25,000.00	\$ 25,000.00	
	General	310.00	310.00	
	Total Appropriation No. 103	<u>\$ 25,310.00</u>	<u>\$ 25,310.00</u>	
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
(b)	<i>Expenses—</i>			
	Fees for Judging	\$ 500.00	\$ 1,200.00	\$ 700.00*
	Travelling Expenses	500.00	1,000.00	500.00*
	General	50.00	50.00	
	Total Appropriation No. 104	<u>\$ 1,050.00</u>	<u>\$ 2,250.00</u>	<u>\$ 1,200.00*</u>
105.	AGRICULTURAL EXTENSION BRANCH:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Director	\$ 4,980.00	\$ 4,740.00	\$ 240.00
	Extension Workers (part) (7)	18,350.00	18,060.00	290.00
	Clerks and Stenographers (6)	8,100.00	8,400.00	300.00*
	Extra Assistance	1,020.00	1,060.00	40.00*
	Cost of Living Bonus	7,350.00	7,560.00	210.00*
		<u>\$ 39,800.00</u>	<u>\$ 39,820.00</u>	<u>\$ 20.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
105. AGRICULTURAL EXTENSION BRANCH				
—Continued:				
1. Administration—Continued:				
(b) <i>Expenses</i> —				
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Automobile Expense	\$ 1,000.00	200.00	800.00
	Equipment	3,000.00	600.00	2,400.00
	Printing, Stationery and Office Supplies..	2,400.00	2,200.00	200.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	3,500.00	4,000.00	500.00*
	General	1,970.00	1,350.00	620.00
		\$ 12,370.00	\$ 9,850.00	\$ 2,520.00
		\$ 52,170.00	\$ 49,670.00	\$ 2,500.00
2. Short Courses in Agriculture:				
(b) <i>Expenses</i> —				
	Advertising	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies..	500.00	300.00	\$ 200.00
	Radio Addresses and Courses .....	.....	3,000.00	3,000.00*
	Travelling Expenses	1,200.00	2,000.00	800.00*
	General	1,055.00	1,035.00	20.00
		\$ 3,755.00	\$ 7,335.00	\$ 3,580.00*
3. Women's Extension Work:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,720.00	\$ 3,720.00	.....
	Home Economists (21) (part).....	48,275.00	46,510.00	\$ 1,765.00
	Extra Assistance	1,870.00	2,150.00	280.00*
	Cost of Living Bonus.....	11,450.00	11,670.00	220.00*
		\$ 65,315.00	\$ 64,050.00	\$ 1,265.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00*
	Printing, Stationery and Office Supplies..	1,000.00	1,000.00	.....
	Telegrams and Telephones.....	750.00	700.00	50.00
	Travelling Expenses	5,500.00	6,500.00	1,000.00*
	General	2,830.00	2,650.00	180.00
		\$ 12,080.00	\$ 15,850.00	\$ 3,770.00*
		\$ 77,395.00	\$ 79,900.00	\$ 2,505.00*
4. Agricultural Publications				
		\$ 10,000.00	\$ 13,000.00	\$ 3,000.00*
Total Appropriation No. 105.....				
		\$143,320.00	\$149,905.00	\$ 6,585.00*

106. FIELD CROPS:

(a) <i>Salaries</i> —				
	Commissioner	\$ 5,220.00	\$ 4,980.00	\$ 240.00
	Fieldmen and Supervisors.....	37,190.00	35,660.00	1,530.00
	Clerks and Stenographers (6)	11,340.00	10,980.00	360.00
	Extra Assistance	1,270.00	1,770.00	500.00*
	Cost of Living Bonus.....	11,500.00	11,120.00	380.00
		\$ 66,520.00	\$ 64,510.00	\$ 2,010.00
(b) <i>Expenses</i> —				
1. Crop Improvement:				
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Encouragement of Production of Minor and Forage Crops	\$ 8,000.00	10,000.00	2,000.00*
	Equipment	4,000.00	3,500.00	500.00
	Free Freight on Forage Crops.....	800.00	800.00	.....

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
106.	FIELD CROPS—Continued:			
(b)	<i>Expenses—Continued:</i>			
1.	Crop Improvement—Continued:			
	Freight, Express and Cartage.....	\$ 600.00	\$ 800.00	\$ 200.00*
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00	.....
	Telegrams and Telephones.....	400.00	400.00	.....
	Travelling Expenses.....	3,600.00	3,500.00	100.00
	Wages.....	250.00	200.00	50.00
	General.....	1,880.00	1,880.00	.....
		<u>\$ 20,530.00</u>	<u>\$ 23,280.00</u>	<u>\$ 2,750.00*</u>
2.	Weed Control and Soil Conservation:			
	Automobile Expense.....	\$ 850.00	\$ 1,900.00	\$ 1,050.00*
	Field Supervision.....	8,000.00	12,000.00	4,000.00*
	Freight, Express and Cartage.....	1,800.00	1,500.00	300.00
	Materials, Chemicals, and Equipment, etc.....	41,000.00	36,500.00	4,500.00
	Printing, Stationery and Office Supplies.....	800.00	600.00	200.00
	Seed.....	4,000.00	5,000.00	1,000.00*
	Soil Conservation and Weed Control.....	5,000.00	8,000.00	3,000.00*
	General.....	1,700.00	2,350.00	650.00*
		<u>\$ 63,150.00</u>	<u>\$ 67,850.00</u>	<u>\$ 4,700.00*</u>
3.	Control of Agricultural Pests:			
	Automobile.....	\$ 1,100.00	\$ 1,800.00	\$ 700.00*
	Control of Rabies.....	50,000.00	.....	50,000.00
	Materials.....	6,000.00	10,250.00	4,250.00*
	Printing, Stationery and Office Supplies.....	1,500.00	2,100.00	600.00*
	Travelling Expenses.....	15,500.00	15,400.00	100.00
	Wages.....	1,000.00	4,000.00	3,000.00*
	General.....	3,950.00	4,620.00	670.00*
		<u>\$ 79,050.00</u>	<u>\$ 38,170.00</u>	<u>\$ 40,880.00</u>
4.	Tree Nursery, Oliver—			
	Automobile.....	.....	\$ 1,200.00	\$ 1,200.00*
	Automobile Expense.....	\$ 850.00	750.00	100.00
	Equipment.....	2,000.00	1,500.00	500.00
	Heat, Light and Power.....	600.00	1,000.00	400.00*
	Wages.....	10,000.00	7,500.00	2,500.00
	General.....	1,800.00	1,950.00	150.00*
		<u>\$ 15,250.00</u>	<u>\$ 13,900.00</u>	<u>\$ 1,350.00</u>
	Total Appropriation No. 106.....	<u>\$244,500.00</u>	<u>\$207,710.00</u>	<u>\$ 36,790.00</u>
107.	RADIO BROADCASTING:			
(a)	<i>Salaries—</i>	\$ 15,000.00	.....	\$ 15,000.00
(b)	<i>Expenses—</i>	35,000.00	.....	35,000.00
	Total Appropriation No. 107.....	<u>\$ 50,000.00</u>	<u>.....</u>	<u>\$ 50,000.00</u>
109.	LIVE STOCK:			
(a)	<i>Salaries—</i>			
1.	Stock Inspection and Brand Acts:			
	Stock Inspectors (20).....	\$ 51,360.00	\$ 47,640.00	\$ 3,720.00
	Clerks and Stenographers (7).....	11,880.00	13,320.00	1,440.00*
	Extra Assistance.....	2,450.00	3,060.00	610.00*
	Cost of Living Bonus.....	16,200.00	16,350.00	150.00*
		<u>\$ 81,890.00</u>	<u>\$ 80,370.00</u>	<u>\$ 1,520.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
109. LIVE STOCK—Continued:				
2. From Horned Cattle Trust Account:				
	Live Stock Supervisors (3)	\$ 9,480.00	\$ 9,360.00	\$ 120.00
	Clerks and Stenographers (2)	3,600.00	3,420.00	180.00
	Extra Assistance	500.00	660.00	160.00*
	Cost of Living Bonus	3,000.00	3,000.00	.....
		\$ 16,580.00	\$ 16,440.00	\$ 140.00
		\$ 98,470.00	\$ 96,810.00	\$ 1,660.00
(b) Expenses—				
	Fees and Commissions	\$ 3,000.00	\$ 1,600.00	\$ 1,400.00
	Printing, Stationery and Office Supplies	10,300.00	2,600.00	7,700.00
	Rates, Rentals and Insurance	1,800.00	1,800.00	.....
	Telegrams and Telephones	500.00	450.00	50.00
	Travelling Expenses	6,000.00	4,800.00	1,200.00
	Wages	500.00	600.00	100.00*
	General	980.00	1,580.00	600.00*
		\$ 23,080.00	\$ 13,430.00	\$ 9,650.00
	Total Appropriation No. 109	\$121,550.00	\$110,240.00	\$ 11,310.00
	(See estimated reimbursements (1).)			
114. DAIRY WORK:				
(a) Salaries—				
	Dairy Commissioner	\$ 5,220.00	\$ 4,980.00	\$ 240.00
	Bacteriologist	4,080.00	3,900.00	180.00
	Inspectors and Laboratory Assistants (18)	47,190.00	44,880.00	2,310.00
	Clerks and Stenographers (8)	12,900.00	11,640.00	1,260.00
	Extra Assistance	1,745.00	3,900.00	2,155.00*
	Cost of Living Bonus	16,100.00	15,170.00	930.00
		\$ 87,235.00	\$ 84,470.00	\$ 2,765.00
(b) Expenses—				
	Automobiles	\$ 1,200.00	\$ 2,200.00	\$ 1,000.00*
	Automobile Expense	1,275.00	.....	1,275.00
	Laboratory Supplies	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies	2,000.00	1,625.00	375.00
	Repairs and Replacements	1,500.00	2,000.00	500.00*
	Travelling Expenses	17,500.00	16,500.00	1,000.00
	General	3,155.00	2,715.00	440.00
		\$ 28,130.00	\$ 26,540.00	\$ 1,590.00
	Total Appropriation No. 114	\$115,365.00	\$111,010.00	\$ 4,355.00
115. SCHOOLS OF AGRICULTURE:				
1. Head Office and Schools at Olds, Vermilion and Fairview:				
(a) Salaries—				
	Assistant Deputy Minister and Superintendent	\$ 5,460.00	\$ 5,220.00	\$ 240.00
	Principals (3)	13,140.00	12,300.00	840.00
	Instructors (35) (part)	69,355.00	63,890.00	5,465.00
	Dietitians and Nurses (6) (part)	12,045.00	12,040.00	5.00
	Clerks, Stenographers and Miscellaneous Help (14)	21,140.00	19,205.00	1,935.00
	Extra Assistance	6,170.00	11,580.00	5,410.00*
	Cost of Living Bonus	27,300.00	26,725.00	575.00
		\$154,610.00	\$150,960.00	\$ 3,650.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
115. SCHOOLS OF AGRICULTURE—Continued:				
(b) Expenses—				
	Automobiles	\$ 1,000.00	\$ 1,000.00	.....
	Books, Binding and Teaching Supplies....	13,500.00	12,500.00	\$ 1,000.00
	Dormitory Supplies	70,000.00	75,000.00	5,000.00*
	Equipment	120.00	3,500.00	3,380.00*
	Freight, Express and Cartage.....	2,500.00	2,000.00	500.00
	Laundry and Cleaning	5,000.00	5,500.00	500.00*
	Printing, Stationery and Office Supplies..	4,000.00	3,600.00	400.00
	Repairs and Replacements	4,750.00	4,750.00	.....
	Supplies for Resale to Students	8,000.00	8,000.00	.....
	Telegrams, Telephones and Postage.....	1,500.00	1,500.00	.....
	Transportation of Students	4,000.00	4,500.00	500.00*
	Travelling Expenses	4,200.00	5,100.00	900.00*
	Wages	45,000.00	50,000.00	5,000.00*
	General	4,875.00	4,050.00	825.00
		<u>\$168,445.00</u>	<u>\$181,000.00</u>	<u>\$ 12,555.00*</u>
		<u>\$323,055.00</u>	<u>\$331,960.00</u>	<u>\$ 8,905.00*</u>

2. Boys' and Girls' Clubs:

(a) Salaries—

Supervisors and Instructors (part) (9)....	\$ 16,430.00	\$ 18,290.00	\$ 1,860.00*
Stenographer	1,500.00	1,440.00	60.00
Extra Assistance	360.00	1,000.00	640.00*
Cost of Living Bonus.....	3,600.00	4,160.00	560.00*
	<u>\$ 21,890.00</u>	<u>\$ 24,890.00</u>	<u>\$ 3,000.00*</u>

(b) Expenses—

Grants, Prizes and Scholarships.....	\$ 12,000.00	\$ 8,000.00	\$ 4,000.00
Printing, Stationery and Office Supplies..	3,500.00	3,000.00	500.00
Leaders Conference	500.00	1,200.00	700.00*
Travelling Expenses	11,000.00	9,000.00	2,000.00
General	1,880.00	1,430.00	450.00
	<u>\$ 28,880.00</u>	<u>\$ 22,630.00</u>	<u>\$ 6,250.00</u>
	<u>\$ 50,770.00</u>	<u>\$ 47,520.00</u>	<u>\$ 3,250.00</u>

3. Maintenance—School at Olds:

(b) Expenses—

Automobile	\$ 1,800.00	.....	\$ 1,800.00
Equipment	3,000.00	\$ 2,075.00	925.00
Insurance	4,000.00	1,250.00	2,750.00
Light, Heat, Power and Water.....	14,000.00	14,000.00	.....
Repairs and Replacements	20,000.00	15,425.00	4,575.00
Wages	33,000.00	26,000.00	7,000.00
General	2,120.00	1,720.00	400.00
	<u>\$ 77,920.00</u>	<u>\$ 60,470.00</u>	<u>\$ 17,450.00</u>

4. Maintenance—School at Vermilion:

(b) Expenses—

Automobile .....	.....	\$ 1,200.00	\$ 1,200.00*
Equipment	\$ 2,350.00	1,440.00	910.00
Insurance	4,000.00	1,250.00	2,750.00
Light, Heat, Power and Water.....	10,500.00	13,000.00	2,500.00*
Repairs and Replacements	15,800.00	16,510.00	710.00*
Wages	31,000.00	31,000.00	.....
General	2,170.00	1,720.00	450.00
	<u>\$ 65,820.00</u>	<u>\$ 66,120.00</u>	<u>\$ 300.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
115. SCHOOLS OF AGRICULTURE—Continued:				
5. Maintenance—School at Fairview:				
(b) <i>Expenses</i> —				
	Insurance	\$ 2,300.00	\$ 1,500.00	\$ 800.00
	Light, Heat, Power and Water.....	17,000.00	16,000.00	1,000.00
	Repairs and Replacements	3,750.00	6,100.00	2,350.00*
	Wages	25,000.00	20,000.00	5,000.00
	General	1,500.00	600.00	900.00
		<u>\$ 49,550.00</u>	<u>\$ 44,200.00</u>	<u>\$ 5,350.00</u>
	Total Appropriation No. 115.....	<u>\$567,115.00</u>	<u>\$550,270.00</u>	<u>\$ 16,845.00</u>
	(See estimated reimbursements (2).)			
116. PROVINCIAL FARMS AT OLDS, VERMILION, AND FAIRVIEW:				
(a) <i>Salaries</i> —				
	Farm Managers (2).....	\$ 6,060.00	\$ 5,940.00	\$ 120.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus.....	1,200.00	1,200.00	.....
		<u>\$ 7,380.00</u>	<u>\$ 7,260.00</u>	<u>\$ 120.00</u>
(b) <i>Expenses</i> —				
	Automobile		\$ 1,100.00	\$ 1,100.00*
	Equipment	\$ 8,680.00	10,000.00	1,320.00*
	Feed and Seed	4,600.00	4,600.00	.....
	Heat, Light and Power	1,800.00	2,800.00	1,000.00*
	Livestock	4,000.00	6,000.00	2,000.00*
	Travelling Expenses	500.00	900.00	400.00*
	Wages	50,000.00	50,000.00	.....
	General	5,710.00	5,570.00	140.00
		<u>\$ 75,290.00</u>	<u>\$ 80,970.00</u>	<u>\$ 5,680.00*</u>
	Total Appropriation No. 116.....	<u>\$ 82,670.00</u>	<u>\$ 88,230.00</u>	<u>\$ 5,560.00*</u>
121. POULTRY INDUSTRY:				
(a) <i>Salaries</i> —				
	Acting Commissioner	\$ 4,080.00	\$ 4,080.00	.....
	Managers and Fieldmen (21) (part)	28,380.00	29,620.00	\$ 1,240.00*
	Clerks and Stenographers (2)	2,760.00	2,700.00	60.00
	Extra Assistance	600.00	720.00	120.00*
	Cost of Living Bonus.....	4,800.00	6,560.00	1,760.00*
		<u>\$ 40,620.00</u>	<u>\$ 43,680.00</u>	<u>\$ 3,060.00*</u>
(b) <i>Expenses</i> —				
	Automobiles		\$ 2,200.00	\$ 2,200.00*
	Control of Poultry Diseases	\$ 2,000.00	2,000.00	.....
	Equipment and Films	6,000.00	5,600.00	400.00
	Feed	18,000.00	18,000.00	.....
	Heat and Light	1,200.00	1,000.00	200.00
	Printing, Stationery and Office Supplies..	850.00	850.00	.....
	Repairs and Replacements.....	1,000.00	3,000.00	2,000.00*
	Travelling Expenses	21,000.00	18,000.00	3,000.00
	Wages	10,000.00	10,000.00	.....
	General	1,920.00	1,790.00	130.00
		<u>\$ 61,970.00</u>	<u>\$ 62,440.00</u>	<u>\$ 470.00*</u>
	Total Appropriation No. 121.....	<u>\$102,590.00</u>	<u>\$106,120.00</u>	<u>\$ 3,530.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:				
<i>(b) Expenses—</i>				
	Feed	\$ 3,000.00	\$ 3,000.00	.....
	Freight, Express and Cartage	2,500.00	2,500.00	.....
	Grants and Prizes	1,500.00	1,500.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	Wages	100.00	100.00	.....
	General	1,200.00	1,180.00	\$ 20.00
	Total Appropriation No. 124	\$ 10,300.00	\$ 10,280.00	\$ 20.00
125. DISTRICT AGRICULTURISTS:				
<i>(a) Salaries—</i>				
	District Agriculturists (48)	\$162,600.00	\$144,600.00	\$ 18,000.00
	Extra Assistance	14,760.00	18,900.00	4,140.00*
	Cost of Living Bonus	31,200.00	29,340.00	1,860.00
		\$208,560.00	\$192,840.00	\$ 15,720.00
<i>(b) Expenses—</i>				
	Automobiles	\$ 8,000.00	\$ 26,000.00	\$ 18,000.00*
	Automobile Expense	4,500.00	2,500.00	2,000.00
	Equipment	1,040.00	300.00	740.00
	Freight, Express and Cartage	1,500.00	900.00	600.00
	Printing, Stationery and Office Supplies	3,000.00	3,000.00	.....
	Telegrams, Telephones and Postage	5,400.00	5,000.00	400.00
	Travelling Expenses	5,000.00	9,000.00	4,000.00*
	General	1,200.00	1,450.00	250.00*
		\$ 29,640.00	\$ 48,150.00	\$ 18,510.00*
	Total Appropriation No. 125	\$238,200.00	\$240,990.00	\$ 2,790.00*
128. INSPECTION OF APIARIES:				
<i>(a) Salaries—</i>				
	Provincial Apiarist	\$ 4,500.00	\$ 4,260.00	\$ 240.00
	Inspector	3,000.00	2,880.00	120.00
	Stenographer	1,740.00	1,740.00	.....
	Extra Assistance	180.00	660.00	480.00*
	Cost of Living Bonus	1,800.00	1,800.00	.....
		\$ 11,220.00	\$ 11,340.00	\$ 120.00*
<i>(b) Expenses—</i>				
	Equipment	\$ 500.00	\$ 500.00	.....
	Printing, Stationery and Office Supplies	300.00	500.00	\$ 200.00*
	Travelling Expenses	4,500.00	4,500.00	.....
	Wages	2,500.00	3,000.00	500.00*
	General	2,220.00	2,310.00	90.00*
		\$ 10,020.00	\$ 10,810.00	\$ 790.00*
	Total Appropriation No. 128	\$ 21,240.00	\$ 22,150.00	\$ 910.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
130.	OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:			
	(a) <i>Salaries—</i>			
	Director of Veterinary Services.....	\$ 5,220.00	\$ 4,980.00	\$ 240.00
	Animal Pathologists (4)	18,240.00	16,140.00	2,100.00
	Laboratory Technicians (7)	12,120.00	9,960.00	2,160.00
	Clerks and Stenographers (5)	5,820.00	6,360.00	540.00*
	Extra Assistance	2,320.00	3,500.00	1,180.00*
	Cost of Living Bonus	10,200.00	9,890.00	310.00
		<u>\$ 53,920.00</u>	<u>\$ 50,830.00</u>	<u>\$ 3,090.00</u>
	(b) <i>Expenses—</i>			
	Automobile		\$ 1,100.00	\$ 1,100.00*
	Automobile Expense	\$ 1,000.00	250.00	750.00
	Experimental Work	1,000.00	500.00	500.00
	Film	1,500.00	1,500.00	.....
	Travelling Expenses	3,000.00	3,500.00	500.00*
	General	1,930.00	1,570.00	360.00
		<u>\$ 8,430.00</u>	<u>\$ 8,420.00</u>	<u>\$ 10.00</u>
	Total Appropriation No. 130.....	<u>\$ 62,350.00</u>	<u>\$ 59,250.00</u>	<u>\$ 3,100.00</u>
133.	MISCELLANEOUS GRANTS	<u>\$ 24,540.00</u>	<u>\$ 93,945.00</u>	<u>\$ 69,405.00*</u>
137.	CONTINGENCIES	<u>\$ 2,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>
142.	POSTAGE	<u>\$ 10,000.00</u>	<u>\$ 9,500.00</u>	<u>\$ 500.00</u>
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	1. Administration:			
	(a) <i>Salaries—</i>			
	Commissioner	\$ 4,980.00	\$ 4,740.00	\$ 240.00
	Stenographer	1,680.00	1,620.00	60.00
	Extra Assistance	300.00	300.00	.....
	Cost of Living Bonus	1,200.00	1,200.00	.....
		<u>\$ 8,160.00</u>	<u>\$ 7,860.00</u>	<u>\$ 300.00</u>
	(b) <i>Expenses—</i>			
	Travelling Expenses	\$ 1,200.00	\$ 700.00	\$ 500.00
	General	300.00	590.00	290.00*
		<u>\$ 1,500.00</u>	<u>\$ 1,290.00</u>	<u>\$ 210.00</u>
		<u>\$ 9,660.00</u>	<u>\$ 9,150.00</u>	<u>\$ 510.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
151.	LIVE STOCK COMMISSIONER'S OFFICE—			
	<i>Continued:</i>			
	2. Swine and Sheep Improvement Policy:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 4,260.00	\$ 3,900.00	\$ 360.00
	Stenographer	1,140.00	1,080.00	60.00
	Extra Assistance	60.00	300.00	240.00*
	Cost of Living Bonus	1,200.00	1,200.00	.....
		<u>\$ 6,660.00</u>	<u>\$ 6,480.00</u>	<u>\$ 180.00</u>
	(b) <i>Expenses—</i>			
	Freight	\$ 2,110.00	\$ 2,770.00	\$ 660.00*
	Travelling Expenses	1,400.00	1,200.00	200.00
	General	1,440.00	980.00	460.00
		<u>\$ 4,950.00</u>	<u>\$ 4,950.00</u>	<u>.....</u>
		<u>\$ 11,610.00</u>	<u>\$ 11,430.00</u>	<u>\$ 180.00</u>
	Total Appropriation No. 151	<u>\$ 21,270.00</u>	<u>\$ 20,580.00</u>	<u>\$ 690.00</u>
155.	LAND PREPARATION—			
	IRRIGATION PROJECTS:			
	(b) <i>Expenses—</i>			
	Automobiles	\$ 2,100.00	\$ 5,400.00	\$ 3,300.00*
	Automobile Expense	2,500.00	1,400.00	1,100.00
	Equipment	8,200.00	40,200.00	32,000.00*
	Travelling Expenses	7,000.00	4,000.00	3,000.00
	Wages	18,900.00	14,000.00	4,900.00
	General	800.00	500.00	300.00
	Total Appropriation No. 155	<u>\$ 39,500.00</u>	<u>\$ 65,500.00</u>	<u>\$ 26,000.00*</u>
159.	PATHOLOGICAL LABORATORY	<u>\$ 750.00</u>	<u>\$ 750.00</u>	<u>.....</u>
160.	CONTROL OF ANIMAL DISEASES:			
	SECTION 1—TUBERCULOSIS IN CATTLE			
	IN RESTRICTED AREAS:			
	(b) <i>Expenses—</i>			
	Travelling Expenses of Dominion			
	Veterinarians	\$ 25,000.00	\$ 40,000.00	\$ 15,000.00*
	SECTION 2—BRUCELLOSIS IN CATTLE:			
	(b) <i>Expenses—</i>			
	Fees	\$ 6,300.00	\$ 6,300.00	.....
	Grants	12,000.00	9,225.00	\$ 2,775.00
	Printing, Stationery and Office Supplies	2,000.00	1,125.00	875.00
	Supplies	4,160.00	3,415.00	745.00
	Travelling Expenses	3,000.00	3,000.00	.....
		<u>\$ 27,460.00</u>	<u>\$ 23,065.00</u>	<u>\$ 4,395.00</u>
	Total Appropriation No. 160	<u>\$ 52,460.00</u>	<u>\$ 63,065.00</u>	<u>\$ 10,605.00*</u>
162.	PROVINCIAL HORTICULTURAL STATION,			
	BROOKS:			
	(a) <i>Salaries—</i>			
	Superintendent and Fieldmen (2)	\$ 7,020.00	\$ 7,780.00	\$ 760.00*
	Stenographer	1,800.00	1,740.00	60.00
	Extra Assistance	120.00	350.00	230.00*
	Cost of Living Bonus	1,800.00	2,050.00	250.00*
		<u>\$ 10,740.00</u>	<u>\$ 11,920.00</u>	<u>\$ 1,180.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
162. PROVINCIAL HORTICULTURAL STATION, BROOKS—Continued:				
<i>(b) Expenses—</i>				
	Automobile	\$ 1,800.00	\$ 1,100.00	\$ 700.00
	Automobile Expense	1,400.00	1,150.00	250.00
	Equipment	2,750.00	3,050.00	300.00*
	Freight, Express and Cartage	1,000.00	300.00	700.00
	Heat, Light and Power	3,000.00	2,200.00	800.00
	Travelling Expenses	700.00	700.00	.....
	Wages	22,000.00	22,000.00	.....
	General	3,900.00	4,050.00	150.00*
		<u>\$ 36,550.00</u>	<u>\$ 34,550.00</u>	<u>\$ 2,000.00</u>
	Total Appropriation No. 162	<u>\$ 47,290.00</u>	<u>\$ 46,470.00</u>	<u>\$ 820.00</u>
163. FARM LABOUR SUPERVISION:				
<i>(a) Salaries—</i>				
	Fieldmen (2)	\$ 5,280.00	\$ 7,920.00	\$ 2,640.00*
	Stenographers (36) (part)	30,810.00	28,650.00	2,160.00
	Extra Assistance	1,940.00	1,800.00	140.00
	Cost of Living Bonus.....	11,400.00	11,340.00	60.00
		<u>\$ 49,430.00</u>	<u>\$ 49,710.00</u>	<u>\$ 280.00*</u>
<i>(b) Expenses—</i>				
	Accidents, (Provision for).....	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Automobile Expense	14,000.00	10,000.00	4,000.00
	Advertising .....	.....	500.00	500.00*
	Local Committees	1,000.00	2,000.00	1,000.00*
	Printing, Stationery and Office Supplies	200.00	700.00	500.00*
	Telegrams and Telephones.....	1,200.00	1,800.00	600.00*
	Transportation of Labourers.....	30,000.00	15,000.00	15,000.00
	Travelling Expenses	55,000.00	55,000.00	.....
	General	1,500.00	1,400.00	100.00
		<u>\$106,400.00</u>	<u>\$ 89,400.00</u>	<u>\$ 17,000.00</u>
	Total Appropriation No. 163.....	<u>\$155,830.00</u>	<u>\$139,110.00</u>	<u>\$ 16,720.00</u>
	(See estimated reimbursements (3).)			
165. ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION				
		<u>\$ 20,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 8,000.00</u>
166. FUR FARM SUPERVISION:				
<i>(a) Salaries—</i>				
	Supervisor	\$ 3,540.00	\$ 3,360.00	\$ 180.00
	Inspector (part)	1,400.00	1,000.00	400.00
	Stenographer	1,740.00	1,740.00	.....
	Extra Assistance	560.00	660.00	100.00*
	Cost of Living Bonus.....	1,630.00	1,500.00	130.00
		<u>\$ 8,870.00</u>	<u>\$ 8,260.00</u>	<u>\$ 610.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 750.00	\$ 200.00	\$ 550.00
	Travelling Expenses	500.00	1,500.00	1,000.00*
	General	650.00	680.00	30.00*
		<u>\$ 1,900.00</u>	<u>\$ 2,380.00</u>	<u>\$ 480.00*</u>
	Total Appropriation No. 166.....	<u>\$ 10,770.00</u>	<u>\$ 10,640.00</u>	<u>\$ 130.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
167. AGRICULTURAL SERVICE BOARD ACT:				
(b) <i>Expenses</i> —				
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts	\$ 70,000.00	\$ 62,000.00	\$ 8,000.00
	Seed Cleaning Plants	30,000.00	30,000.00	
	Total Appropriation No 167	\$100,000.00	\$ 92,000.00	\$ 8,000.00
168. FARM COST SERVICES:				
(a) <i>Salaries</i> —				
	Supervisor and Fieldman (2)	\$ 6,300.00	\$ 6,000.00	\$ 300.00
	Stenographer	1,740.00	1,680.00	60.00
	Extra Assistance	420.00	660.00	240.00*
	Cost of Living Bonus	1,950.00	1,800.00	150.00
		\$ 10,410.00	\$ 10,140.00	\$ 270.00
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 1,650.00	\$ 1,600.00	\$ 50.00
	Wages	1,250.00	1,000.00	250.00
	General	355.00	290.00	65.00
		\$ 3,255.00	\$ 2,890.00	\$ 365.00
	Total Appropriation No. 168	\$ 13,665.00	\$ 13,030.00	\$ 635.00
	(See estimated reimbursements (4).)			
	SUB-TOTAL	\$2,350,085.00	\$2,305,895.00	\$ 44,190.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 109, Live Stock ..	\$ 16,580.00	\$ 16,740.00	\$ 160.00*
	(2) Appropriation No. 115, Schools of Agriculture	50,000.00	47,700.00	2,300.00
	(3) Appropriation No. 163, Farm Labour Supervision	45,000.00	45,460.00	460.00*
	(4) Appropriation No. 168, Farm Cost Services	6,380.00	6,320.00	60.00
	Total Reimbursements	\$117,960.00	\$116,220.00	\$ 1,740.00
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$2,232,125.00	\$2,189,675.00	\$ 42,450.00

CAPITAL ACCOUNT

175. CONTROL OF AGRICULTURAL PESTS	\$ 50,000.00	\$ 75,000.00	\$ 25,000.00*
176. PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$ 40,000.00	\$ 50,000.00	\$ 10,000.00*
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 90,000.00	\$125,000.00	\$ 35,000.00*

AGRICULTURAL RELIEF CAPITAL ACCOUNT

190. AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	
TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT	\$ 6,000.00	\$ 6,000.00	

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
809. WATER RESOURCES:				
(a) Salaries—				
	Director	\$ 7,200.00	\$ 6,500.00	\$ 700.00
	Engineers (11)	45,240.00	36,660.00	8,580.00
	Clerks and Stenographers (6).....	12,900.00	9,720.00	3,180.00
	Extra Assistance	7,300.00	7,000.00	300.00
	Cost of Living Bonus.....	11,400.00	10,200.00	1,200.00
		<u>\$ 84,040.00</u>	<u>\$ 70,080.00</u>	<u>\$ 13,960.00</u>
(b) Expenses—				
	Automobile Expense	\$ 8,000.00	\$ 6,300.00	\$ 1,700.00
	Printing, Stationery and Office Supplies	2,000.00	1,500.00	500.00
	Travelling Expenses	4,500.00	5,500.00	1,000.00*
	General	2,500.00	2,200.00	300.00
		<u>\$ 17,000.00</u>	<u>\$ 15,500.00</u>	<u>\$ 1,500.00</u>
(c) Hydrometric Surveys—				
	Contribution to Government of Canada	\$ 4,000.00	\$ 4,000.00	.....
	Gauge Reader's Fees	2,500.00	2,000.00	\$ 500.00
		<u>\$ 6,500.00</u>	<u>\$ 6,000.00</u>	<u>\$ 500.00</u>
	Total Appropriation No. 809.....	<u>\$107,540.00</u>	<u>\$ 91,580.00</u>	<u>\$ 15,960.00</u>
 810. OPERATION LITTLE BOW DIVERSION				
	CANAL:	\$ 800.00	\$ 600.00	\$ 200.00
 811. SURVEYS AND CONSTRUCTION FOR				
STABILIZATION OF LAKE LEVELS,				
WATER POWER, ETC.:				
(b) Expenses—				
	Surveys and Investigations	\$ 25,000.00	\$ 25,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT				
(WATER RESOURCES BRANCH)				
	INCOME ACCOUNT	<u>\$133,340.00</u>	<u>\$117,180.00</u>	<u>\$ 16,160.00</u>

CAPITAL ACCOUNT

834. COLONIZATION OF IRRIGATION DISTRICTS:

(a) Salaries—				
	Colonization Managers (part) (2)	\$ 2,865.00	\$ 2,865.00	.....
	Clerks (2) (part)	1,560.00	1,560.00	.....
	Extra Assistance	600.00	300.00	\$ 300.00
	Cost of Living Bonus.....	900.00	1,275.00	375.00*
		<u>\$ 5,925.00</u>	<u>\$ 6,000.00</u>	<u>\$ 75.00*</u>
(b) Expenses—				
	Automobile Expenses	\$ 150.00	\$ 150.00	.....
	Printing, Stationery and Office Supplies	150.00	300.00	\$ 150.00*
	Travelling Expenses	100.00	150.00	50.00*
	General	300.00	300.00	.....
		<u>\$ 700.00</u>	<u>\$ 900.00</u>	<u>\$ 200.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
834.	COLONIZATION OF IRRIGATION DISTRICTS			
	—Continued:			
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Pro- ceedings	\$ 500.00	\$ 100.00	\$ 400.00
(d)	Redemption of First Mortgages on Lands Transferred to Colonization Manager		\$ 100.00	\$ 100.00*
	Total Appropriation No. 834	\$ 7,125.00	\$ 7,100.00	\$ 25.00
835.	LETHBRIDGE NORTHERN COLONIZATION ACT:			
	Advances to Lethbridge Northern Irriga- tion District	\$159,600.00	\$159,600.00	
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation Dis- trict	\$ 600.00	\$ 12,510.00	\$ 11,910.00*
841.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
(a)	<i>Salaries</i> —			
	Colonization Managers and Fieldmen (4) (part)	\$ 5,935.00	\$ 7,345.00	\$ 1,410.00*
	Clerks and Stenographers (3)	4,980.00	2,820.00	2,160.00
	Extra Assistance	1,895.00	2,880.00	985.00*
	Cost of Living Bonus	2,190.00	1,955.00	235.00
		\$ 15,000.00	\$ 15,000.00	
(b)	<i>Expenses</i> —			
	Automobile Expenses	\$ 3,200.00	\$ 2,200.00	\$ 1,000.00
	Legal Fees	300.00	1,000.00	700.00*
	Printing, Stationery and Office Supplies	600.00	500.00	100.00
	Publicity		1,500.00	1,500.00*
	Travelling Expenses	1,200.00	900.00	300.00
	General	700.00	800.00	100.00*
		\$ 6,000.00	\$ 6,900.00	\$ 900.00*
	Total Appropriation No. 841	\$ 21,000.00	\$ 21,900.00	\$ 900.00*
842.	ST. MARY AND MILK RIVERS DEVELOPMENT:			
(b)	<i>Expenses</i> —			
	(1) Consideration Payable on Water Agreements	\$ 500.00	\$ 700.00	\$ 200.00*
	(2) Service Charge for First Year on Lands Served for First Time in 1953	10,000.00	10,000.00	
	(3) Payment for Crown, Municipal and Other Lands for Land Settlement Purposes and Expenditures for Im- provement and Removing Encum- brances from Same	45,000.00	29,300.00	15,700.00
	Total Appropriation No. 842	\$ 55,500.00	\$ 40,000.00	\$ 15,500.00
844.	CONSTRUCTION—IRRIGATION AND WATER SUPPLY PROJECTS	\$300,000.00	\$230,000.00	\$ 70,000.00
846.	CONSTRUCTION ST. MARY AND MILK RIVERS DEVELOPMENT			
(a)	<i>Salaries</i>	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
(b)	<i>Expenses</i>	3,800,000.00	3,735,000.00	65,000.00
	Total Appropriation No. 846	\$3,810,000.00	\$3,750,000.00	\$ 60,000.00

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
847.	COLONIZATION			
	BOW RIVER DEVELOPMENT:			
(b)	<i>Expenses</i> —	\$ 1,000.00	.....	\$ 1,000.00
(c) (1)	Consideration Payable on Water Agreements	200.00	.....	200.00
(2)	Payment for Crown, Municipal and Other Lands for Land Settlement Purposes and Expenditure for Improvements and Removing En- cumbrances from same	10,000.00	.....	10,000.00
	Total Appropriation No. 847.....	\$ 11,200.00	.....	\$ 11,200.00
848.	CONSTRUCTION			
	BOW RIVER DEVELOPMENT:			
(a)	<i>Salaries</i>	\$ 5,000.00	.....	\$ 5,000.00
(b)	<i>Expenses</i>	250,000.00	.....	250,000.00
		\$255,000.00	.....	\$255,000.00
TOTAL: AGRICULTURE DEPARTMENT:				
(Water Resources Branch)				
	CAPITAL ACCOUNT	\$4,620,025.00	\$4,221,110.00	\$398,915.00

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries—</i>				
	Attorney General	\$ 8,500.00	\$ 7,000.00	\$ 1,500.00
	Secretary *	2,400.00	2,400.00	.....
	Cost of Living Bonus	600.00	600.00	.....
		<u>\$ 11,500.00</u>	<u>\$ 10,000.00</u>	<u>\$ 1,500.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 1,080.00	\$ 1,580.00	\$ 500.00*
	Telegrams and Telephones	600.00	500.00	100.00
	General	400.00	400.00	.....
		<u>\$ 2,080.00</u>	<u>\$ 2,480.00</u>	<u>\$ 400.00*</u>
	Total Appropriation No. 201	<u>\$ 13,580.00</u>	<u>\$ 12,480.00</u>	<u>\$ 1,100.00</u>

202. GENERAL OFFICE:

(a) <i>Salaries—</i>				
	Deputy Attorney General	\$ 8,000.00	\$ 7,500.00	\$ 500.00
	Assistant Deputy Attorney General	4,980.00	4,260.00	720.00
	Solicitors (5)	19,855.00	16,380.00	3,475.00
	Secretary to Department	4,500.00	4,080.00	420.00
	Clerks and Stenographers (44)	72,660.00	67,200.00	5,460.00
	Extra Assistance	9,275.00	6,190.00	3,085.00
	Cost of Living Bonus	31,200.00	27,360.00	3,840.00
		<u>\$150,470.00</u>	<u>\$132,970.00</u>	<u>\$ 17,500.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 630.00	\$ 1,000.00	\$ 370.00*
	Postage	2,500.00	3,000.00	500.00*
	Printing, Stationery and Office Supplies	5,000.00	4,000.00	1,000.00
	Telegrams and Telephones	800.00	800.00	.....
	Travelling Expenses	5,000.00	5,000.00	.....
	General	1,160.00	1,120.00	40.00
		<u>\$ 15,090.00</u>	<u>\$ 14,920.00</u>	<u>\$ 170.00</u>
	Total Appropriation No. 202	<u>\$165,560.00</u>	<u>\$147,890.00</u>	<u>\$ 17,670.00</u>

203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:

(a) <i>Salaries</i>	\$241,590.00	\$234,795.00	\$ 6,795.00
(b) <i>Expenses</i>	18,360.00	17,190.00	1,170.00
	<u>\$259,950.00</u>	<u>\$251,985.00</u>	<u>\$ 7,965.00</u>
Calgary	\$ 56,395.00	\$ 53,495.00	\$ 2,900.00
Drumheller	5,155.00	5,205.00	50.00*
Edmonton	63,190.00	61,745.00	1,445.00
Fort Macleod	6,025.00	6,205.00	180.00*
Grande Prairie	6,405.00	6,415.00	10.00*
Hanna	5,195.00	5,055.00	140.00
Lethbridge	16,975.00	16,435.00	540.00
Medicine Hat	7,310.00	7,525.00	215.00*
Peace River	8,230.00	6,870.00	1,360.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—<i>Continued</i>:				
	Red Deer	12,185.00	11,875.00	310.00
	Vegreville	9,420.00	8,660.00	760.00
	Wetaskiwin	10,065.00	9,255.00	810.00
	Cost of Living Bonus	53,400.00	53,245.00	155.00
	Total Appropriation No. 203	\$259,950.00	\$251,985.00	\$ 7,965.00
204. PROCESS ISSUERS				
		\$ 750.00	\$ 550.00	\$ 200.00
206. JUDGES OF THE DISTRICT COURTS:				
(a) <i>Salaries—</i>				
	Judges (11)	\$ 22,000.00	\$ 22,000.00	
(b) <i>Expenses—</i>				
	Telegrams and Telephones	\$ 2,300.00	\$ 2,200.00	\$ 100.00
	General	710.00	610.00	100.00
		\$ 3,010.00	\$ 2,810.00	\$ 200.00
	Total Appropriation No. 206	\$ 25,010.00	\$ 24,810.00	\$ 200.00
207. OFFICIAL COURT REPORTERS:				
(a) <i>Salaries—</i>				
	Reporters (21)	\$ 51,600.00	\$ 50,520.00	\$ 1,080.00
	Stenographers (7)	10,560.00	8,940.00	1,620.00
	Extra Assistance	1,250.00	1,025.00	225.00
	Cost of Living Bonus	16,800.00	16,120.00	680.00
		\$ 80,210.00	\$ 76,605.00	\$ 3,605.00
(b) <i>Expenses—</i>				
	Equipment	\$ 1,880.00	\$ 2,000.00	\$ 120.00*
	Printing, Stationery and Office Supplies	1,500.00	1,100.00	400.00
	Stenographic Services	2,500.00	2,000.00	500.00
	Travelling Expenses	2,500.00	2,500.00	
	General	100.00	100.00	
		\$ 8,480.00	\$ 7,700.00	\$ 780.00
	Total Appropriation No. 207	\$ 88,690.00	\$ 84,305.00	\$ 4,385.00
208. AGENTS OF THE ATTORNEY GENERAL:				
(a) <i>Salaries—</i>				
	Agents (9)	\$ 29,985.00	\$ 20,460.00	\$ 9,525.00
	Extra Assistance	1,125.00	5,000.00	3,875.00*
	Cost of Living Bonus	2,400.00	1,800.00	600.00
		\$ 33,510.00	\$ 27,260.00	\$ 6,250.00
(b) <i>Expenses—</i>				
	Fees	\$ 8,500.00	\$ 8,000.00	\$ 500.00
	Stenographic Services		1,200.00	1,200.00*
	Telegrams and Telephones	350.00	350.00	
	General	600.00	550.00	50.00
		\$ 9,450.00	\$ 10,100.00	\$ 650.00*
	Total Appropriation No. 208	\$ 42,960.00	\$ 37,360.00	\$ 5,600.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS..	\$ 40,200.00	\$ 25,200.00	\$ 15,000.00
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner.....	\$ 4,080.00	\$ 3,900.00	\$ 180.00
(b)	<i>Expenses—</i>			
	Fees	\$ 16,800.00	\$ 17,000.00	\$ 200.00*
	Rentals	850.00	850.00	.....
	Travelling Expenses	2,700.00	2,500.00	200.00
	General	430.00	430.00	.....
		<u>\$ 20,780.00</u>	<u>\$ 20,780.00</u>	<u>.....</u>
	Total Appropriation No. 210.....	<u>\$ 24,860.00</u>	<u>\$ 24,680.00</u>	<u>\$ 180.00</u>
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 20,000.00	\$ 21,500.00	\$ 1,500.00*
	Printing, Stationery and Office Supplies	1,000.00	2,000.00	1,000.00*
	Travelling Expenses	1,500.00	1,000.00	500.00
	General	440.00	300.00	140.00
	Total Appropriation No. 211.....	<u>\$ 22,940.00</u>	<u>\$ 24,800.00</u>	<u>\$ 1,860.00*</u>
212.	LAW LIBRARIES	\$ 11,500.00	\$ 8,300.00	\$ 3,200.00
213.	PUBLIC DEFENCE	\$ 12,000.00	.....	\$ 12,000.00
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (30)	\$ 57,660.00	\$ 52,680.00	\$ 4,980.00
	Clerks and Stenographers (13)	21,300.00	15,720.00	5,580.00
	Extra Assistance	3,360.00	2,475.00	885.00
	Cost of Living Bonus.....	9,600.00	6,560.00	3,040.00
		<u>\$ 91,920.00</u>	<u>\$ 77,435.00</u>	<u>\$ 14,485.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,250.00	\$ 7,200.00	\$ 5,950.00*
	Fees	4,000.00	2,500.00	1,500.00
	Printing, Stationery and Office Supplies	1,500.00	1,000.00	500.00
	Travelling Expenses	7,500.00	7,000.00	500.00
	General	940.00	890.00	50.00
		<u>\$ 15,190.00</u>	<u>\$ 18,590.00</u>	<u>\$ 3,400.00*</u>
	Total Appropriation No. 214.....	<u>\$107,110.00</u>	<u>\$ 96,025.00</u>	<u>\$ 11,085.00</u>
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 4,980.00	\$ 4,740.00	\$ 240.00
	Surveyors (2)	6,600.00	8,700.00	2,100.00*
	Assistant Deputy Registrars (8)	26,880.00	25,560.00	1,320.00
	Clerks and Stenographers (80)	142,800.00	107,760.00	35,040.00
	Extra Assistance	9,720.00	7,305.00	2,415.00
	Cost of Living Bonus.....	54,600.00	43,220.00	11,380.00
		<u>\$245,580.00</u>	<u>\$197,285.00</u>	<u>\$ 48,295.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON — <i>Continued</i>				
	(b) <i>Expenses—</i>			
	Equipment	\$ 400.00	\$ 200.00	\$ 200.00
	Postage	5,000.00	4,400.00	600.00
	Printing, Stationery and Office Supplies	9,000.00	8,500.00	500.00
	Repairs and Replacements	4,050.00	750.00	3,300.00
	General	240.00	140.00	100.00
		<u>\$ 18,690.00</u>	<u>\$ 13,990.00</u>	<u>\$ 4,700.00</u>
	Total Appropriation No. 215	<u>\$264,270.00</u>	<u>\$211,275.00</u>	<u>\$ 52,995.00</u>
216. LAND TITLES OFFICE, CALGARY:				
	(a) <i>Salaries—</i>			
	Registrar	\$ 4,500.00	\$ 4,260.00	\$ 240.00
	Surveyor and Draughtsmen (6)	15,780.00	13,320.00	2,460.00
	Assistant Deputy Registrars (6)	18,540.00	21,360.00	2,820.00*
	Clerks and Stenographers (34)	65,460.00	61,020.00	4,440.00
	Extra Assistance	4,220.00	5,005.00	785.00*
	Cost of Living Bonus	28,200.00	27,360.00	840.00
		<u>\$136,700.00</u>	<u>\$132,325.00</u>	<u>\$ 4,375.00</u>
	(b) <i>Expenses—</i>			
	Equipment	\$ 150.00	\$ 200.00	\$ 50.00*
	Postage	2,200.00	2,100.00	100.00
	Printing, Stationery and Office Supplies	6,900.00	5,200.00	1,700.00
	General	1,170.00	420.00	750.00
		<u>\$ 10,420.00</u>	<u>\$ 7,920.00</u>	<u>\$ 2,500.00</u>
	Total Appropriation No. 216	<u>\$147,120.00</u>	<u>\$140,245.00</u>	<u>\$ 6,875.00</u>
	217. CONTINGENCIES	<u>\$ 2,000.00</u>	<u>\$ 500.00</u>	<u>\$ 1,500.00</u>
220. ROYAL CANADIAN MOUNTED POLICE:				
	(b) <i>Expenses—</i>			
	Annual Instalment to Government of Canada	\$527,500.00	\$357,000.00	\$170,500.00
	Additional Police	120,400.00	69,100.00	51,300.00
	Additional Detachment	1,700.00	1,700.00	.....
	Total Appropriation No. 220	<u>\$649,600.00</u>	<u>\$427,800.00</u>	<u>\$221,800.00</u>
221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA				
		<u>\$ 90,000.00</u>	<u>\$ 83,000.00</u>	<u>\$ 7,000.00</u>
222. COMMITMENT OF THE MENTALLY INCOMPETENT:				
	(b) <i>Expenses—</i>			
	Medical Services	\$ 5,500.00	\$ 4,500.00	\$ 1,000.00
	Travelling Expenses	250.00	200.00	50.00
	General	250.00	250.00	.....
	Total Appropriation No. 222	<u>\$ 6,000.00</u>	<u>\$ 4,950.00</u>	<u>\$ 1,050.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
223. DEBTORS' ASSISTANCE BOARD:				
(a) <i>Salaries—</i>				
	Board Member	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Clerks and Stenographers (3)	4,860.00	4,140.00	720.00
	Extra Assistance	60.00	240.00	180.00*
	Cost of Living Bonus	2,400.00	2,400.00	
		<u>\$ 11,400.00</u>	<u>\$ 10,680.00</u>	<u>\$ 720.00</u>
(b) <i>Expenses—</i>				
		\$ 690.00	\$ 820.00	\$ 130.00*
	Total Appropriation No. 223	<u>\$ 12,090.00</u>	<u>\$ 11,500.00</u>	<u>\$ 590.00</u>
227. OFFICE OF THE PUBLIC TRUSTEE:				
(a) <i>Salaries—</i>				
	Acting Public Trustee	\$ 4,260.00	\$ 5,220.00	\$ 960.00*
	Deputy Public Trustees	21,720.00	21,780.00	60.00*
	Clerks and Stenographers (46)	80,640.00	81,120.00	480.00*
	Extra Assistance	3,750.00	4,170.00	420.00*
	Cost of Living Bonus	31,800.00	31,980.00	180.00*
		<u>\$142,170.00</u>	<u>\$144,270.00</u>	<u>\$ 2,100.00*</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 650.00	\$ 300.00	\$ 350.00
	Postage	3,000.00	3,500.00	500.00*
	Printing, Stationery and Office Supplies	3,500.00	3,200.00	300.00
	General	710.00	750.00	40.00*
		<u>\$ 7,860.00</u>	<u>\$ 7,750.00</u>	<u>\$ 110.00</u>
	Total Appropriation No. 227	<u>\$150,030.00</u>	<u>\$152,020.00</u>	<u>\$ 1,990.00*</u>
232. PROVINCIAL GAOL, FORT SASKATCHEWAN				
—ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 4,740.00	\$ 4,740.00	
	Deputy Warden	3,540.00	3,360.00	\$ 180.00
	Clerical Staff	2,760.00	2,640.00	120.00
	Guards (37)	76,680.00	73,980.00	2,700.00
	Wardresses (13)	28,140.00	23,820.00	4,320.00
	Industrial Help (3)	8,160.00	8,040.00	120.00
	Extra Assistance	21,080.00	6,980.00	14,100.00
	Cost of Living Bonus	33,600.00	32,740.00	860.00
		<u>\$178,700.00</u>	<u>\$156,300.00</u>	<u>\$ 22,400.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 2,500.00	\$ 2,400.00	\$ 100.00
	Board	52,000.00	50,000.00	2,000.00
	Clothing	20,000.00	18,000.00	2,000.00
	Equipment	850.00	50.00	800.00
	Farm and Stock Supplies	10,400.00	8,000.00	2,400.00
	Laundry and Cleaning	3,500.00	3,000.00	500.00
	Medical Services and Supplies	7,800.00	7,800.00	
	Repairs and Replacements	2,735.00	3,500.00	765.00*
	Smokers' Supplies	5,500.00	5,200.00	300.00
	Transportation of Prisoners	3,500.00	2,800.00	700.00
	General	2,900.00	2,950.00	50.00*
		<u>\$111,685.00</u>	<u>\$103,700.00</u>	<u>\$ 7,985.00</u>
	Total Appropriation No. 232	<u>\$290,385.00</u>	<u>\$260,000.00</u>	<u>\$ 30,385.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
233.	PROVINCIAL GAOL, LETHBRIDGE			
	—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 4,740.00	\$ 4,740.00	.....
	Deputy Warden	3,180.00	3,000.00	\$ 180.00
	Clerical Staff	2,880.00	2,880.00	.....
	Guards (33)	69,360.00	64,920.00	4,440.00
	Industrial Help (5)	12,240.00	10,080.00	2,160.00
	Extra Assistance	12,040.00	2,250.00	9,790.00
	Cost of Living Bonus	24,600.00	23,080.00	1,520.00
		<u>\$129,040.00</u>	<u>\$110,950.00</u>	<u>\$ 18,090.00</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 1,700.00	\$ 1,700.00*
	Automobile Expense	\$ 3,550.00	3,050.00	500.00
	Board	36,000.00	36,000.00	.....
	Clothing	13,000.00	12,000.00	1,000.00
	Farm and Stock Supplies	6,900.00	7,900.00	1,000.00*
	Laundry and Cleaning	3,500.00	3,000.00	500.00
	Medical Services and Supplies	5,650.00	4,550.00	1,100.00
	Repairs and Replacements	3,000.00	3,500.00	500.00*
	Smokers' Supplies	3,300.00	3,300.00	.....
	Transportation of Prisoners	2,500.00	2,500.00	.....
	Water Rentals and Taxes	1,100.00	1,100.00	.....
	General	3,390.00	3,140.00	250.00
		<u>\$ 81,890.00</u>	<u>\$ 81,740.00</u>	<u>\$ 150.00</u>
	Total Appropriation No. 233	<u>\$210,930.00</u>	<u>\$192,690.00</u>	<u>\$ 18,240.00</u>

234. PROVINCIAL INSTITUTION, BOWDEN:

(a)	<i>Salaries:</i>			
	Acting Superintendent	\$ 3,720.00	\$ 3,720.00	.....
	Deputy Superintendent	2,880.00	2,400.00	\$ 480.00
	Clerical Staff (2)	3,840.00	3,720.00	120.00
	Supervisors (23)	43,020.00	16,500.00	26,520.00
	Extra Assistance	6,700.00	4,785.00	1,915.00
	Cost of Living Bonus	16,200.00	9,000.00	7,200.00
		<u>\$ 76,360.00</u>	<u>\$ 40,125.00</u>	<u>\$ 36,235.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,200.00	\$ 3,200.00	\$ 1,000.00*
	Automobile Expense	2,000.00	2,200.00	200.00*
	Board	23,700.00	16,600.00	7,100.00
	Clothing	7,500.00	10,000.00	2,500.00*
	Farm and Stock Supplies	3,000.00	4,500.00	1,500.00*
	Laundry and Cleaning	2,000.00	2,000.00	.....
	Livestock		3,800.00	3,800.00*
	Medical Services and Supplies	4,400.00	1,200.00	3,200.00
	Repairs and Replacements	1,000.00	500.00	500.00
	Smokers' Supplies	1,150.00	1,400.00	250.00*
	General	6,180.00	6,780.00	600.00*
		<u>\$ 53,130.00</u>	<u>\$ 52,180.00</u>	<u>\$ 950.00</u>
	Total Appropriation No. 234	<u>\$129,490.00</u>	<u>\$ 92,305.00</u>	<u>\$ 37,185.00</u>

235. JUVENILE OFFENDERS PROBATION BRANCH:

(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,720.00	\$ 3,720.00	.....
	Judges (2)	7,620.00	6,600.00	\$ 1,020.00
	Probation Officers (7)	19,560.00	10,440.00	9,120.00
	Clerks and Stenographers (6)	9,000.00	2,460.00	6,540.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
235.	JUVENILE OFFENDERS PROBATION			
	BRANCH— <i>Continued</i> :			
(a)	<i>Salaries—Continued</i> :			
	Extra Assistance	\$ 1,240.00	\$ 450.00	\$ 790.00
	Cost of Living Bonus	9,600.00	4,220.00	5,380.00
		<u>\$ 50,740.00</u>	<u>\$ 27,890.00</u>	<u>\$ 22,850.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,000.00		\$ 4,000.00
	Automobile Expense	1,250.00	\$ 500.00	750.00
	Board	12,000.00		12,000.00
	Clothing	7,500.00	10,000.00	2,500.00*
	Medical Services and Supplies	5,200.00		5,200.00
	Printing, Stationery and Office Supplies	1,000.00	500.00	500.00
	Special Services	25,000.00	39,500.00	14,500.00*
	Travelling Expenses	3,000.00	1,000.00	2,000.00
	General	3,890.00	1,530.00	2,360.00
		<u>\$ 62,840.00</u>	<u>\$ 53,030.00</u>	<u>\$ 9,810.00</u>
	Total Appropriation No. 235.....	<u>\$113,580.00</u>	<u>\$ 80,920.00</u>	<u>\$ 32,660.00</u>
236.	INSPECTION SERVICE BRANCH:			
(a)	<i>Salaries—</i>			
	Inspectors (20)	\$ 49,860.00	\$ 38,100.00	\$ 11,760.00
	Clerk and Stenographers (5)	6,180.00	3,780.00	2,400.00
	Extra Assistance	2,240.00	1,225.00	1,015.00
	Cost of Living Bonus	15,000.00	11,540.00	3,460.00
		<u>\$ 73,280.00</u>	<u>\$ 54,645.00</u>	<u>\$ 18,635.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,200.00		\$ 3,200.00
	Automobile Expense	4,850.00	\$ 2,300.00	2,550.00
	Clothing	2,700.00	1,500.00	1,200.00
	Equipment	1,200.00	350.00	850.00
	Printing, Stationery and Office Supplies	1,300.00	1,000.00	300.00
	Travelling Expenses	36,000.00	34,000.00	2,000.00
	General	980.00	850.00	130.00
		<u>\$ 50,230.00</u>	<u>\$ 40,000.00</u>	<u>\$ 10,230.00</u>
	Total Appropriation No. 236.	<u>\$123,510.00</u>	<u>\$ 94,645.00</u>	<u>\$ 28,865.00</u>
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT,			
	INCOME ACCOUNT	<u>\$3,004,115.00</u>	<u>\$2,490,235.00</u>	<u>\$513,880.00</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 8,500.00	\$ 7,000.00	\$ 1,500.00
	Secretary	2,400.00	2,400.00	
	Cost of Living Bonus	600.00	600.00	
		<u>\$ 11,500.00</u>	<u>\$ 10,000.00</u>	<u>\$ 1,500.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,000.00		\$ 2,000.00
	Automobile Expenses	900.00	\$ 820.00	80.00
	Telegrams and Telephones	500.00	500.00	
	General	350.00	280.00	70.00
		<u>\$ 3,750.00</u>	<u>\$ 1,600.00</u>	<u>\$ 2,150.00</u>
	Total Appropriation No. 301	<u>\$ 15,250.00</u>	<u>\$ 11,600.00</u>	<u>\$ 3,650.00</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 7,320.00	\$ 7,000.00	\$ 320.00
	Registrar	4,980.00	4,740.00	240.00
	Administrative Accountant	4,080.00	3,720.00	360.00
	Clerks and Stenographers (20)	30,780.00	31,080.00	300.00*
	Extra Assistance	2,660.00	2,080.00	580.00
	Cost of Living Bonus	13,800.00	14,000.00	200.00*
		<u>\$ 63,620.00</u>	<u>\$ 62,620.00</u>	<u>\$ 1,000.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,500.00		\$ 2,500.00
	Coronation Memento Booklets	4,000.00		4,000.00
	Equipment	750.00	\$ 4,100.00	3,350.00*
	Printing, Stationery and Office Supplies	13,000.00	14,000.00	1,000.00*
	Travelling Expenses	1,700.00	1,500.00	200.00
	General	2,250.00	800.00	1,450.00
		<u>\$ 24,200.00</u>	<u>\$ 20,400.00</u>	<u>\$ 3,800.00</u>
	Total Appropriation No. 302	<u>\$ 87,820.00</u>	<u>\$ 83,020.00</u>	<u>\$ 4,800.00</u>
303.	GRANTS TO SCHOOLS:			
	1. Grants	\$11,617,000.00	\$ 9,870,000.00	\$ 1,747,000.00
	2. Teachers' Pensions	650,000.00	565,000.00	85,000.00
	Total Appropriation No. 303	<u>\$12,267,000.00</u>	<u>\$10,435,000.00</u>	<u>\$ 1,832,000.00</u>
304.	ASSISTANCE TO TEACHERS IN TRAINING:	\$ 110,000.00	\$ 110,000.00	
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):	\$ 1,700,000.00	\$ 1,700,000.00	
306.	RED DEER GRADE XII SUMMER SCHOOL:	\$ 6,800.00	\$ 6,300.00	\$ 500.00
307.	AUDIO VISUAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,360.00	\$ 3,180.00	\$ 180.00
	Clerks (11)	13,180.00	9,120.00	4,060.00
	Extra Assistance	1,140.00	920.00	220.00
	Cost of Living Bonus	6,900.00	4,880.00	2,020.00
		<u>\$ 24,580.00</u>	<u>\$ 18,100.00</u>	<u>\$ 6,480.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
307.	AUDIO VISUAL EDUCATION			
	—Continued:			
(b)	Expenses—			
	Cinema and Photographic Supplies	\$ 21,200.00	\$ 20,000.00	\$ 1,200.00
	Insurance	600.00	300.00	300.00
	Printing, Stationery and Office Supplies..	3,200.00	1,500.00	1,700.00
	General	1,600.00	1,500.00	100.00
		<u>\$ 26,600.00</u>	<u>\$ 23,300.00</u>	<u>\$ 3,300.00</u>
	Total Appropriation No. 307	<u>\$ 51,180.00</u>	<u>\$ 41,400.00</u>	<u>\$ 9,780.00</u>
308.	GUIDANCE AND MEASUREMENT:			
(a)	Salaries—			
	Supervisor	\$ 4,740.00	\$ 4,260.00	\$ 480.00
	Clerks and Stenographers (3)	6,420.00	5,760.00	660.00
	Extra Assistance	640.00	840.00	200.00*
	Cost of Living Bonus	2,400.00	2,400.00	
		<u>\$ 14,200.00</u>	<u>\$ 13,260.00</u>	<u>\$ 940.00</u>
(b)	Expenses—			
	Printing, Stationery and Office Supplies	\$ 2,000.00	\$ 2,000.00	
	Travelling Expenses	1,500.00	2,500.00	\$ 1,000.00*
	General	300.00	200.00	100.00
		<u>\$ 3,800.00</u>	<u>\$ 4,700.00</u>	<u>\$ 900.00*</u>
	Total Appropriation No. 308	<u>\$ 18,000.00</u>	<u>\$ 17,960.00</u>	<u>\$ 40.00</u>
309.	RADIO BROADCASTING:			
(a)	Salaries—			
	Co-ordinator	\$ 3,000.00	\$ 3,000.00	
	Editor	2,760.00	2,640.00	\$ 120.00
	Stenographer	1,680.00	1,620.00	60.00
	Extra Assistance	560.00	560.00	
	Cost of Living Bonus	1,800.00	1,800.00	
		<u>\$ 9,800.00</u>	<u>\$ 9,620.00</u>	<u>\$ 180.00</u>
(b)	Expenses—			
	Printing, Stationery and Office Supplies..	\$ 6,000.00	\$ 6,000.00	
	Radio Broadcasts	8,400.00	8,500.00	\$ 100.00*
	Travelling Expenses	250.00	250.00	
	General	600.00	500.00	100.00
		<u>\$ 15,250.00</u>	<u>\$ 15,250.00</u>	
	Total Appropriation No. 309	<u>\$ 25,050.00</u>	<u>\$ 24,870.00</u>	<u>\$ 180.00</u>
310.	PREPARATION AND REVISION OF COURSES OF STUDIES:			
(a)	Salaries—			
	Directors of Curriculum (2)	\$ 10,680.00	\$ 10,200.00	\$ 480.00
	Supervisor	4,080.00	4,080.00	
	Editor	2,760.00	2,760.00	
	Clerks and Stenographers (5)	7,560.00	7,380.00	180.00
	Extra Assistance	1,520.00	1,640.00	120.00*
	Cost of Living Bonus	5,400.00	5,440.00	40.00*
		<u>\$ 32,000.00</u>	<u>\$ 31,500.00</u>	<u>\$ 500.00</u>
(b)	Expenses—			
	Fees and Expenses of Members of Curriculum Committee	\$ 6,500.00	\$ 5,500.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies	21,300.00	20,200.00	1,100.00
	Travelling Expenses	1,000.00	1,000.00	
	General	1,200.00	1,100.00	100.00
		<u>\$ 30,000.00</u>	<u>\$ 27,800.00</u>	<u>\$ 2,200.00</u>
	Total Appropriation No. 310	<u>\$ 62,000.00</u>	<u>\$ 59,300.00</u>	<u>\$ 2,700.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a) Salaries—				
	Principal	\$ 5,700.00	\$ 5,460.00	\$ 240.00
	Instructors (83)	276,390.00	243,815.00	32,575.00
	Part Time Instructors.....	21,500.00	15,000.00	6,500.00
	Clerks and Stenographers (12)	19,620.00	15,300.00	4,320.00
	Extra Assistance.....	19,290.00	13,865.00	5,425.00
	Cost of Living Bonus	52,500.00	46,260.00	6,240.00
		<u>\$395,000.00</u>	<u>\$339,700.00</u>	<u>\$ 55,300.00</u>
(b) Expenses—				
	Equipment	\$ 1,350.00	\$ 4,100.00	\$ 2,750.00*
	Printing, Stationery and Office Supplies..	5,000.00	7,000.00	2,000.00*
	Teaching Supplies	23,000.00	21,400.00	1,600.00
	Travelling Expenses	2,400.00	1,500.00	900.00
	General	3,250.00	2,000.00	1,250.00
		<u>\$ 35,000.00</u>	<u>\$ 36,000.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 312.....	<u>\$430,000.00</u>	<u>\$375,700.00</u>	<u>54,300.00</u>
	(See estimated reimbursements (1).)			
313. SUPERVISION OF SCHOOLS:				
(a) Salaries—				
	Superintendent	\$ 5,700.00	\$ 5,460.00	\$ 240.00
	High School and Divisional Inspectors (62)	279,000.00	263,220.00	15,780.00
	Clerks and Stenographers	8,340.00	8,040.00	300.00
	Extra Assistance	11,560.00	13,400.00	1,840.00*
	Cost of Living Bonus.....	40,800.00	40,880.00	80.00*
		<u>\$345,400.00</u>	<u>\$331,000.00</u>	<u>\$ 14,400.00</u>
(b) Expenses—				
	Postage	\$ 1,500.00	\$ 1,530.00	\$ 30.00*
	Printing, Stationery and Office Supplies..	2,500.00	2,350.00	150.00
	Telegrams and Telephones	1,800.00	1,830.00	30.00*
	Travelling Expenses	75,000.00	72,500.00	2,500.00
	General	3,800.00	2,090.00	1,710.00
		<u>\$ 84,600.00</u>	<u>\$ 80,300.00</u>	<u>\$ 4,300.00</u>
	Total Appropriation No. 313.....	<u>\$430,000.00</u>	<u>\$411,300.00</u>	<u>\$ 18,700.00</u>
314. EXAMINATIONS BRANCH:				
(a) Salaries—				
	Supervisor	\$ 3,000.00	\$ 2,760.00	\$ 240.00
	Clerks and Stenographers (17)	24,000.00	23,880.00	120.00
	Extra Assistance	1,700.00	1,280.00	420.00
	Cost of Living Bonus	10,800.00	10,880.00	80.00*
		<u>\$ 39,500.00</u>	<u>\$ 38,800.00</u>	<u>\$ 700.00</u>
(b) Expenses—				
	Examinations	\$ 84,000.00	\$ 82,200.00	\$ 1,800.00
	Freight, Express and Cartage.....	1,400.00	1,000.00	400.00
	Printing Stationery and Office Supplies..	30,000.00	28,000.00	2,000.00
	Rentals	1,570.00	1,500.00	70.00
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	530.00	500.00	30.00
		<u>\$119,000.00</u>	<u>\$115,200.00</u>	<u>\$ 3,800.00</u>
	Total Appropriation No. 314	<u>\$158,500.00</u>	<u>\$154,000.00</u>	<u>\$ 4,500.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
317. CORRESPONDENCE SCHOOL BRANCH:				
(a) <i>Salaries—</i>				
	Director	\$ 4,260.00	\$ 4,080.00	\$ 180.00
	Clerks and Stenographers (39)	45,380.00	36,480.00	8,900.00
	Teachers (96)	181,000.00	156,220.00	24,780.00
	Extra Assistance	11,320.00	8,980.00	2,340.00
	Cost of Living Bonus	72,000.00	58,240.00	13,760.00
		<u>\$313,960.00</u>	<u>\$264,000.00</u>	<u>\$ 49,960.00</u>
(b) <i>Expenses—</i>				
	Books and Teaching Supplies	\$ 9,000.00	\$ 3,500.00	\$ 5,500.00
	Printing, Stationery and Office Supplies	32,000.00	21,000.00	11,000.00
	General	2,100.00	500.00	1,600.00
		<u>\$ 43,100.00</u>	<u>\$ 25,000.00</u>	<u>\$ 18,100.00</u>
	Total Appropriation No. 317	<u>\$357,060.00</u>	<u>\$289,000.00</u>	<u>\$ 68,060.00</u>
318. SCHOOL ADMINISTRATION BRANCH:				
(a) <i>Salaries—</i>				
	Directors (2)	\$ 10,680.00	\$ 10,200.00	\$ 480.00
	Clerks and Stenographers (14)	29,040.00	22,920.00	6,120.00
	Extra Assistance	5,680.00	2,080.00	3,600.00
	Cost of Living Bonus	9,600.00	9,000.00	600.00
		<u>\$ 55,000.00</u>	<u>\$ 44,200.00</u>	<u>\$ 10,800.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 2,000.00	\$ 2,000.00	.....
	Travelling Expenses	6,000.00	4,500.00	\$ 1,500.00
	General	1,100.00	1,100.00	.....
		<u>\$ 9,100.00</u>	<u>\$ 7,600.00</u>	<u>\$ 1,500.00</u>
	Total Appropriation No. 318	<u>\$ 64,100.00</u>	<u>\$ 51,800.00</u>	<u>\$ 12,300.00</u>
319. FREE SCHOOL TEXTS:				
(a) <i>Salaries—</i>				
	Clerk	\$ 1,800.00	\$ 1,920.00	\$ 120.00*
	Extra Assistance	240.00	.....	240.00
	Cost of Living Bonus	600.00	600.00	.....
		<u>\$ 2,640.00</u>	<u>\$ 2,520.00</u>	<u>\$ 120.00</u>
(b) <i>Expenses—</i>				
	Freight, Express and Cartage	\$ 6,000.00	\$ 6,500.00	\$ 500.00*
	Readers	78,500.00	78,000.00	500.00
	General	500.00	500.00	.....
		<u>\$ 85,000.00</u>	<u>\$ 85,000.00</u>	<u>.....</u>
	Total Appropriation No. 319	<u>\$ 87,640.00</u>	<u>\$ 87,520.00</u>	<u>\$ 120.00</u>
320. EDUCATION, MAINTENANCE AND TRANSPORTATION OF HANDICAPPED CHILDREN:				
(a) <i>Salaries—</i>				
	Clerk-Stenographer	\$ 2,040.00	.....	\$ 2,040.00
	Extra Assistance	240.00	.....	240.00
	Cost of Living Bonus	600.00	.....	600.00
		<u>\$ 2,880.00</u>	<u>.....</u>	<u>\$ 2,880.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 8,550.00	\$ 6,000.00	\$ 2,550.00
	Tuition and Maintenance	105,400.00	84,000.00	21,400.00
	General	450.00	.....	450.00
		<u>\$114,400.00</u>	<u>\$ 90,000.00</u>	<u>\$ 24,400.00</u>
	Total Appropriation No. 320	<u>\$117,280.00</u>	<u>\$ 90,000.00</u>	<u>\$ 27,280.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
321.	MISCELLANEOUS GRANTS	\$ 21,550.00	\$ 20,470.00	\$ 1,080.00
322.	BOARD OF REFERENCE	\$ 200.00	\$ 200.00	.....
324.	POSTAGE	\$ 30,000.00	\$ 27,500.00	\$ 2,500.00
325.	EDUCATION OF SERVICEMEN'S CHILDREN:	\$ 12,000.00	\$ 8,000.00	\$ 4,000.00
326.	ALLOWANCES TO AGED TEACHERS	\$ 2,100.00	\$ 1,740.00	\$ 360.00
327.	TEACHERS' PENSION FUND— CONTRIBUTION	\$ 37,000.00	\$ 38,000.00	\$ 1,000.00*
328.	THE SCHOOL BUILDINGS ASSISTANCE ACT	\$2,700,000.00	\$2,000,000.00	\$700,000.00
	SUB-TOTAL	\$18,790,530.00	\$16,044,680.00	\$2,745,850.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 312, Institute of Technology at Calgary	\$142,400.00	\$138,600.00	\$ 3,800.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$18,648,130.00	\$15,906,080.00	\$2,742,050.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
401. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	\$ 4,250.00	\$ 3,500.00	\$ 750.00
	Secretary (part)	1,080.00	960.00	120.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus	300.00	330.00	30.00*
		<u>\$ 5,690.00</u>	<u>\$ 4,850.00</u>	<u>\$ 840.00</u>
(b) <i>Expenses—</i>				
		<u>\$ 770.00</u>	<u>\$ 770.00</u>	<u>.....</u>
	Total Appropriation No. 401.....	<u>\$ 6,460.00</u>	<u>\$ 5,620.00</u>	<u>\$ 840.00</u>
402. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,900.00	\$ 6,500.00	\$ 400.00
	Tax Recovery Officer	4,080.00	3,900.00	180.00
	Accountant	4,260.00	4,080.00	180.00
	Clerks and Stenographers (81).....	136,080.00	133,440.00	2,640.00
	Extra Assistance	8,520.00	7,620.00	900.00
	Cost of Living Bonus.....	51,600.00	49,780.00	1,820.00
		<u>\$211,440.00</u>	<u>\$205,320.00</u>	<u>\$ 6,120.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 150.00	\$ 330.00	\$ 180.00*
	Printing, Stationery and Office Supplies..	14,570.00	14,670.00	100.00*
	Rentals of Bookkeeping Equipment.....	29,560.00	20,500.00	9,060.00
	Telegrams and Telephones.....	600.00	500.00	100.00
	Travelling Expenses	3,100.00	2,500.00	600.00
	General	2,550.00	2,500.00	50.00
		<u>\$ 50,530.00</u>	<u>\$ 41,000.00</u>	<u>\$ 9,530.00</u>
	Total Appropriation No. 402.....	<u>\$261,970.00</u>	<u>\$246,320.00</u>	<u>\$ 15,650.00</u>
(See estimated reimbursements (1).)				
406. ALBERTA ASSESSMENT COMMISSION:				
(b) <i>Expenses—</i>				
	Fees	\$ 2,500.00	\$ 2,500.00	.....
	Travelling Expenses	2,600.00	2,500.00	\$ 100.00
	General	40.00	100.00	60.00*
	Total Appropriation No. 406.....	<u>\$ 5,140.00</u>	<u>\$ 5,100.00</u>	<u>\$ 40.00</u>
408. POSTAGE.....				
		<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>	<u>.....</u>
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (8)	\$ 25,980.00	\$ 26,820.00	\$ 840.00*
	Stenographers (2).....	3,180.00	3,120.00	60.00
	Extra Assistance	2,760.00	1,020.00	1,740.00
	Cost of Living Bonus.....	6,600.00	6,000.00	600.00
		<u>\$ 38,520.00</u>	<u>\$ 36,960.00</u>	<u>\$ 1,560.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 400.00	\$ 400.00	.....
	Travelling Expenses	6,200.00	5,000.00	\$ 1,200.00
	General	1,310.00	1,100.00	210.00
		<u>\$ 7,910.00</u>	<u>\$ 6,500.00</u>	<u>\$ 1,410.00</u>
	Total Appropriation No. 415.....	<u>\$ 46,430.00</u>	<u>\$ 43,460.00</u>	<u>\$ 2,970.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
416. FIELD SERVICE BRANCH:				
(a) Salaries—				
	Supervisor	\$ 4,080.00	\$ 3,720.00	\$ 360.00
	Assessors and Inspectors (21).....	60,660.00	64,080.00	3,420.00*
	Clerks and Stenographers (10)	16,380.00	15,540.00	840.00
	Extra Assistance	2,880.00	3,000.00	120.00*
	Cost of Living Bonus.....	19,200.00	20,440.00	1,240.00*
		<u>\$103,200.00</u>	<u>\$106,780.00</u>	<u>\$ 3,580.00*</u>
(b) Expenses—				
	Automobiles	\$ 8,000.00	\$ 7,500.00	\$ 500.00
	Printing, Stationery and Office Supplies...	1,750.00	2,050.00	300.00*
	Repairs and Replacements.....	1,000.00	1,000.00	.....
	Telegrams and Telephones.....	700.00	800.00	100.00*
	Travelling Expenses	26,800.00	26,800.00	.....
	General	2,020.00	2,220.00	200.00*
		<u>\$ 40,270.00</u>	<u>\$ 40,370.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 416.....	<u>\$143,470.00</u>	<u>\$147,150.00</u>	<u>\$ 3,680.00*</u>
	(See estimated reimbursements (2).)			
417. ASSESSMENT BRANCH:				
(a) Salaries—				
	Director	\$ 5,220.00	\$ 4,980.00	\$ 240.00
	Assessors (13)	38,280.00	36,840.00	1,440.00
	Clerks and Stenographers (4).....	6,660.00	6,900.00	240.00*
	Extra Assistance	2,100.00	2,040.00	60.00
	Cost of Living Bonus.....	10,800.00	10,880.00	80.00*
		<u>\$ 63,060.00</u>	<u>\$ 61,640.00</u>	<u>\$ 1,420.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 1,400.00	\$ 500.00	\$ 900.00
	Travelling Expenses	18,000.00	18,000.00	.....
	General	2,820.00	1,950.00	870.00
		<u>\$ 22,220.00</u>	<u>\$ 20,450.00</u>	<u>\$ 1,770.00</u>
	Total Appropriation No. 417.....	<u>\$ 85,280.00</u>	<u>\$ 82,090.00</u>	<u>\$ 3,190.00</u>
418. SPECIAL AREAS BOARD:				
(a) Salaries—				
	Chairman	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Secretary	3,720.00	3,540.00	180.00
	Member of the Board.....	3,720.00	3,720.00	.....
	Fieldmen (2)	5,400.00	5,160.00	240.00
	Clerks and Stenographers (16)	27,840.00	28,440.00	600.00*
	Miscellaneous Staff (18).....	35,460.00	36,660.00	1,200.00*
	Extra Assistance	2,940.00	2,820.00	120.00
	Cost of Living Bonus.....	24,000.00	24,000.00	.....
	Total Appropriation No. 418.....	<u>\$107,160.00</u>	<u>\$108,240.00</u>	<u>\$ 1,080.00*</u>
	(See estimated reimbursements (3).)			

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
419.	TOWN PLANNING:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,900.00	\$ 3,720.00	\$ 180.00
	Research Assistants (3)	9,720.00	3,180.00	6,540.00
	Technical Assistants (6)	16,080.00	8,520.00	7,560.00
	Clerks and Stenographers (3)	4,200.00	5,580.00	1,380.00*
	Extra Assistance	1,200.00	3,540.00	2,340.00*
	Cost of Living Bonus	7,800.00	5,440.00	2,360.00
		<u>\$ 42,900.00</u>	<u>\$ 29,980.00</u>	<u>\$ 12,920.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 300.00	\$ 300.00	.....
	Grants	43,000.00	25,000.00	\$ 18,000.00
	Printing, Stationery and Office Supplies	1,500.00	800.00	700.00
	Travelling Expenses	3,000.00	2,500.00	500.00
	General	1,550.00	1,450.00	100.00
		<u>\$ 49,350.00</u>	<u>\$ 30,050.00</u>	<u>\$ 19,300.00</u>
	Total Appropriation No. 419	<u>\$ 92,250.00</u>	<u>\$ 60,030.00</u>	<u>\$ 32,220.00</u>
420.	PROVINCIAL CIVIL DEFENCE:			
(a)	<i>Salaries—</i>			
	Officers (11)	\$ 33,540.00	\$ 23,340.00	\$ 10,200.00
	Stenographers (6)	9,360.00	10,020.00	660.00*
	Extra Assistance	1,740.00	1,560.00	180.00
	Cost of Living Bonus	10,200.00	7,880.00	2,320.00
		<u>\$ 54,840.00</u>	<u>\$ 42,800.00</u>	<u>\$ 12,040.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00*
	Conversion of Fire-fighting Equipment	200,000.00	60,000.00	140,000.00
	Defence Schools	50,000.00	.....	50,000.00
	Equipment	5,000.00	5,000.00	.....
	Printing, Stationery and Office Supplies	9,200.00	11,500.00	2,300.00*
	Postage	1,500.00	4,000.00	2,500.00*
	Telegrams and Telephones	2,500.00	700.00	1,800.00
	Travelling Expenses	15,000.00	23,000.00	8,000.00*
	General	2,450.00	800.00	1,650.00
		<u>\$286,650.00</u>	<u>\$110,000.00</u>	<u>\$176,650.00</u>
	Total Appropriation No. 420	<u>\$341,490.00</u>	<u>\$152,800.00</u>	<u>\$188,690.00</u>
	(See estimated reimbursements (4).)			
	SUB-TOTAL	\$1,098,150.00	\$859,310.00	\$238,840.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 402, General Office	\$ 63,000.00	\$ 90,800.00	\$ 27,800.00*
	(2) Appropriation No. 416, Field Service Branch	57,000.00	64,200.00	7,200.00*
	(3) Appropriation No. 418, Special Areas Board	65,000.00	79,500.00	14,500.00*
	(4) Appropriation No. 420 Civil Defence	91,000.00	.....	91,000.00
	TOTAL REIMBURSEMENTS	\$276,000.00	\$234,500.00	\$ 41,500.00
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$822,150.00	\$624,810.00	\$197,340.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) Salaries—				
	Minister (part)	\$ 4,250.00	\$ 3,500.00	\$ 750.00
	Secretary (part)	1,140.00	960.00	180.00
	Extra Assistance .....	.....	60.00	60.00*
	Cost of Living Bonus	300.00	330.00	30.00*
		<u>\$ 5,690.00</u>	<u>\$ 4,850.00</u>	<u>\$ 840.00</u>
(b) Expenses—				
		\$ 50.00	\$ 250.00	\$ 200.00*
	Total Appropriation No. 501	<u>\$ 5,740.00</u>	<u>\$ 5,100.00</u>	<u>\$ 640.00</u>
502. GENERAL OFFICE:				
(a) Salaries—				
	Deputy Provincial Secretary	\$ 6,900.00	\$ 5,750.00	\$ 1,150.00
	Registrar of Companies	4,260.00	4,080.00	180.00
	Secretary	3,720.00	3,540.00	180.00
	Clerks and Stenographers (19)	28,740.00	25,740.00	3,000.00
	Extra Assistance	1,615.00	1,855.00	240.00*
	Cost of Living Bonus	13,200.00	12,860.00	340.00
		<u>\$ 58,435.00</u>	<u>\$ 53,825.00</u>	<u>\$ 4,610.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 5,000.00	\$ 3,500.00	\$ 1,500.00
	Travelling Expenses	500.00	500.00	.....
	General	815.00	645.00	170.00
		<u>\$ 6,315.00</u>	<u>\$ 4,645.00</u>	<u>\$ 1,670.00</u>
	Total Appropriation No. 502	<u>\$ 64,750.00</u>	<u>\$ 58,470.00</u>	<u>\$ 6,280.00</u>
503. PROFESSIONAL ACTS:				
(b) Expenses				
		\$ 800.00	.....	\$ 800.00
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
1. Administration Branch:				
(a) Salaries—				
	Inspectors (2)	\$ 5,280.00	\$ 5,040.00	\$ 240.00
	Clerks and Stenographers (5)	7,800.00	8,100.00	300.00*
	Extra Assistance	390.00	390.00	.....
	Cost of Living Bonus	4,200.00	4,220.00	20.00*
		<u>\$ 17,670.00</u>	<u>\$ 17,750.00</u>	<u>\$ 80.00*</u>
(b) Expenses—				
	Amusement Tax Supplies	\$ 4,000.00	\$ 3,500.00	\$ 500.00
	Printing, Stationery and Office Supplies	2,500.00	2,000.00	500.00
	Travelling Expenses	2,000.00	1,300.00	700.00
	General	970.00	670.00	300.00
		<u>\$ 9,470.00</u>	<u>\$ 7,470.00</u>	<u>\$ 2,000.00</u>
		<u>\$ 27,140.00</u>	<u>\$ 25,220.00</u>	<u>\$ 1,920.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS TAX ACTS—Continued:			
	2. Moving Picture Censor's Branch:			
	(a) <i>Salaries—</i>			
	Chairman	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Board Members (2)	5,520.00	5,520.00	.....
	Clerk and Stenographer (2)	4,140.00	4,140.00	.....
	Extra Assistance	200.00	380.00	180.00*
	Cost of Living Bonus	3,000.00	3,000.00	.....
		\$ 16,940.00	\$ 16,940.00	
	(b) <i>Expenses—</i>			
	Equipment	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies	300.00	150.00	\$ 150.00
	General	770.00	720.00	50.00
		\$ 1,270.00	\$ 1,070.00	\$ 200.00
		\$ 18,210.00	\$ 18,010.00	\$ 200.00
	Total Appropriation No. 504	\$ 45,350.00	\$ 43,230.00	\$ 2,120.00
505.	THE VEHICLES AND HIGHWAY TRAFFIC ACT:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 3,360.00	\$ 2,880.00	\$ 480.00
	Clerks and Stenographers (93)	122,700.00	120,360.00	2,340.00
	Driving Test Examiners (11)	22,920.00	.....	22,920.00
	Extra Assistance	29,925.00	23,170.00	6,755.00
	Cost of Living Bonus	77,400.00	63,080.00	14,320.00
		\$256,305.00	\$209,490.00	\$ 46,815.00
	(b) <i>Expenses—</i>			
	Automobiles	\$ 12,000.00	\$ 12,000.00	.....
	Automobile Plates and Badges	80,675.00	36,000.00	\$ 44,675.00
	Equipment	4,550.00	7,300.00	2,750.00*
	Freight, Express and Cartage	2,000.00	2,000.00	.....
	Printing, Stationery and Office Supplies	25,000.00	20,000.00	5,000.00
	Travelling Expenses	10,000.00	14,000.00	4,000.00*
	General	3,950.00	3,250.00	700.00
		\$138,175.00	\$ 94,550.00	\$ 43,625.00
	Total Appropriation No. 505	\$394,480.00	\$304,040.00	\$ 90,440.00
	(See estimated reimbursements (1).)			
506.	POSTAGE	\$ 27,000.00	\$ 20,000.00	\$ 7,000.00
507.	THE ALBERTA INSURANCE ACT:			
	(a) <i>Salaries—</i>			
	Superintendent	\$ 3,720.00	\$ 3,540.00	\$ 180.00
	Clerks and Stenographers (part) (10)	17,190.00	12,300.00	4,890.00
	Extra Assistance	705.00	600.00	105.00
	Cost of Living Bonus	6,000.00	5,210.00	790.00
		\$ 27,615.00	\$ 21,650.00	\$ 5,965.00
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 4,000.00	\$ 2,600.00	\$ 1,400.00
	Travelling Expenses	700.00	700.00	.....
	General	670.00	1,100.00	430.00*
		\$ 5,370.00	\$ 4,400.00	\$ 970.00
	Total Appropriation No. 507	\$ 32,985.00	\$ 26,050.00	\$ 6,935.00
	(See estimated reimbursements (2).)			

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
508.	THE FIRE PREVENTION ACT:			
	<i>(a) Salaries—</i>			
	Fire Commissioner	\$ 3,900.00	\$ 3,720.00	\$ 180.00
	Inspectors (7) (part)	16,500.00	17,640.00	1,140.00*
	Clerks and Stenographers (part) (5) ..	5,850.00	5,820.00	30.00
	Extra Assistance	1,270.00	690.00	580.00
	Cost of Living Bonus.....	7,200.00	7,450.00	250.00*
		<u>\$ 34,720.00</u>	<u>\$ 35,320.00</u>	<u>\$ 600.00*</u>
	<i>(b) Expenses—</i>			
	Automobile	\$ 1,200.00	\$ 1,500.00	\$ 300.00*
	Printing, Stationery and Office Supplies ..	1,500.00	1,500.00	.....
	Travelling Expenses	8,000.00	6,500.00	1,500.00
	General	3,055.00	3,200.00	145.00*
		<u>\$ 13,755.00</u>	<u>\$ 12,700.00</u>	<u>\$ 1,055.00</u>
	Total Appropriation No. 508.....	<u>\$ 48,475.00</u>	<u>\$ 48,020.00</u>	<u>\$ 455.00</u>
511.	THE FUEL OIL TAX ACT:			
	<i>(a) Salaries—</i>			
	Inspectors (2)	\$ 7,080.00	\$ 6,720.00	\$ 360.00
	Dyers (13)	27,600.00	28,320.00	720.00*
	Clerks and Stenographers (6)	9,120.00	6,540.00	2,580.00
	Extra Assistance	4,960.00	4,770.00	190.00
	Cost of Living Bonus.....	13,800.00	12,790.00	1,010.00
		<u>\$ 62,560.00</u>	<u>\$ 59,140.00</u>	<u>\$ 3,420.00</u>
	<i>(b) Expenses—</i>			
	Dye	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies ..	2,000.00	2,000.00	.....
	Travelling Expenses	1,500.00	2,000.00	\$ 500.00*
	Wages	3,900.00	3,900.00	.....
	General	2,260.00	1,170.00	1,090.00
		<u>\$ 10,660.00</u>	<u>\$ 10,070.00</u>	<u>\$ 590.00</u>
	Total Appropriation No. 511.....	<u>\$ 73,220.00</u>	<u>\$ 69,210.00</u>	<u>\$ 4,010.00</u>
	(See estimated reimbursements (3).)			
	SUB-TOTAL	\$692,800.00	\$574,120.00	\$118,680.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 505, The Vehicles and Highway Traffic Act.....	\$ 18,000.00	\$ 19,800.00	\$ 1,800.00*
	(2) Appropriation No. 507, The Alberta Insurance Act	2,000.00	3,600.00	1,600.00*
	(3) Appropriation No. 511, The Fuel Oil Tax Act	\$ 3,000.00	\$ 3,400.00	\$ 400.00*
	Total Reimbursements	<u>\$ 23,000.00</u>	<u>\$ 26,800.00</u>	<u>\$ 3,800.00*</u>
	TOTAL: PROVINCIAL SECECTARY'S DEPART- MENT, INCOME ACCOUNT	\$669,800.00	\$547,320.00	\$122,480.00

IX.—PUBLIC HEALTH DEPARTMENT

DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
601. MINISTER'S OFFICE:			
(a) Salaries—			
Minister	\$ 8,500.00	\$ 3,500.00	\$ 5,000.00
Secretary	2,400.00	1,200.00	1,200.00
Extra Assistance .....	.....	170.00	170.00*
Cost of Living Bonus	600.00	330.00	270.00
	\$ 11,500.00	\$ 5,200.00	\$ 6,300.00
(b) Expenses—			
Automobile	\$ 2,500.00	.....	\$ 2,500.00
Automobile Expenses	200.00	\$ 200.00	.....
Telegrams and Telephones.....	100.00	100.00	.....
General	700.00	100.00	600.00
	\$ 3,500.00	\$ 400.00	\$ 3,100.00
Total Appropriation No. 601.....	\$ 15,000.00	\$ 5,600.00	\$ 9,400.00
602. GENERAL ADMINISTRATION:			
(a) Salaries—			
Deputy Minister	\$ 7,320.00	\$ 7,000.00	\$ 320.00
Assistant Deputy Minister	6,000.00	6,000.00	.....
Secretary and Accountant.....	4,740.00	4,500.00	240.00
Clerks and Stenographers (16)	27,780.00	27,120.00	660.00
Extra Assistance	2,160.00	2,600.00	440.00*
Cost of Living Bonus.....	12,000.00	11,480.00	520.00
	\$ 60,000.00	\$ 58,700.00	\$ 1,300.00
(b) Expenses—			
Printing, Stationery and Office Supplies..	\$ 900.00	\$ 800.00	\$ 100.00
Telegrams and Telephones.....	200.00	200.00	.....
Travelling Expenses	600.00	450.00	150.00
General	1,450.00	1,300.00	150.00
	\$ 3,150.00	\$ 2,750.00	\$ 400.00
Total Appropriation No. 602.....	\$ 63,150.00	\$ 61,450.00	\$ 1,700.00
603. HOSPITALS DIVISION—ADMINISTRATION AND GRANTS:			
(a) Salaries—			
Director	\$ 6,000.00	\$ 6,000.00	.....
Clerk and Stenographer.....	1,020.00	1,080.00	\$ 60.00*
Extra Assistance	780.00	100.00	680.00
Cost of Living Bonus.....	1,200.00	1,200.00	.....
	\$ 9,000.00	\$ 8,380.00	\$ 620.00
(b) Expenses—			
Grants	\$1,290,000.00	\$1,100,000.00	\$190,000.00
Hospitalization	200,000.00	.....	200,000.00
Printing, Stationery and Office Supplies..	600.00	900.00	300.00*
Special Services	120,000.00	.....	120,000.00
Travelling Expenses	500.00	700.00	200.00*
General	400.00	400.00	.....
	\$1,611,500.00	\$1,102,000.00	\$509,500.00
Total Appropriation No. 603	\$1,620,500.00	\$1,110,380.00	\$510,120.00
604. THE TUBERCULOSIS ACT:			
1. Division of Tuberculosis Control:			
(a) Salaries—			
Director Tuberculosis Division	\$ 8,220.00	\$ 7,860.00	\$ 360.00
Clerks and Stenographers (5)	7,560.00	7,680.00	120.00*
Miscellaneous Help (part) (3)	4,800.00	9,420.00	4,620.00*
Extra Assistance	1,620.00	2,340.00	720.00*
Cost of Living Bonus	6,000.00	7,200.00	1,200.00*
	\$ 28,200.00	\$ 34,500.00	\$ 6,300.00*

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
604. THE TUBERCULOSIS ACT—<i>Continued</i>:				
1. Division of Tuberculosis Control— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 1,350.00	\$ 2200.00	\$ 850.00*
	Clinic Operation Expense	17,000.00	19,000.00	2,000.00*
	Medical Equipment	1,500.00	2,000.00	500.00*
	Patients' Maintenance	3,000.00	20,000.00	17,000.00*
	Printing, Stationery and Office Supplies	900.00	2,000.00	1,100.00*
	Telegrams, Telephones and Postage	1,800.00	900.00	900.00
	General	450.00	1,600.00	1,150.00*
		<u>\$ 26,000.00</u>	<u>\$ 47,700.00</u>	<u>\$ 21,700.00*</u>
		<u>\$ 54,200.00</u>	<u>\$ 82,200.00</u>	<u>\$ 28,000.00*</u>
2. Central Alberta Sanatorium:				
(a) <i>Salaries</i> —				
	Medical Superintendent	\$ 7,500.00	\$ 7,500.00	.....
	Medical Staff (7)	30,720.00	29,640.00	\$ 1,080.00
	Clerks and Stenographers (16)	24,240.00	24,360.00	120.00*
	Nursing Staff, Female (48)	92,640.00	86,640.00	6,000.00
	Nursing Staff, Male (22)	36,240.00	29,880.00	6,360.00
	Dietary Staff (30)	43,380.00	39,660.00	3,720.00
	Domestic Staff (49)	54,540.00	47,760.00	6,780.00
	Laundry Staff (13)	19,440.00	16,500.00	2,940.00
	Miscellaneous Help (23)	41,640.00	37,380.00	4,260.00
	Extra Assistance	44,110.00	66,450.00	22,340.00*
	Cost of Living Bonus	135,750.00	137,830.00	2,080.00*
		<u>\$530,200.00</u>	<u>\$523,600.00</u>	<u>\$ 6,600.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 2,600.00	.....	\$ 2,600.00
	Bedding and Linen	10,000.00	\$ 10,000.00	.....
	Board	165,000.00	175,000.00	10,000.00*
	Contract Labour	11,500.00	20,000.00	8,500.00*
	Equipment and Material	22,700.00	55,680.00	32,980.00*
	Garden and Grounds	1,000.00	8,500.00	7,500.00*
	Hospital and Medical Supplies	20,000.00	20,000.00	.....
	Insurance	3,100.00	2,500.00	600.00
	Laundry and Cleaning	12,000.00	12,000.00	.....
	Medical Services	3,600.00	3,000.00	600.00
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	.....
	Repairs and Replacements	200.00	500.00	300.00*
	Telegrams and Telephones	4,000.00	5,000.00	1,000.00*
	Travelling Expenses	600.00	300.00	300.00
	Wages	950.00	650.00	300.00
	General	7,650.00	9,370.00	1,720.00*
		<u>\$266,900.00</u>	<u>\$324,500.00</u>	<u>\$ 57,600.00*</u>
		<u>\$797,100.00</u>	<u>\$848,100.00</u>	<u>\$ 51,000.00*</u>
3. Aberhart Memorial Sanatorium:				
(a) <i>Salaries</i> —				
	Medical Superintendent	\$ 7,500.00	\$ 7,500.00	.....
	Medical Staff (7)	32,740.00	27,820.00	\$ 4,920.00
	Clerks and Stenographers (17)	23,880.00	22,920.00	960.00
	Nursing Staff, Female (61)	111,180.00	94,980.00	16,200.00
	Nursing Staff, Male (18)	28,620.00	28,140.00	480.00
	Dietary Staff (39)	49,800.00	39,420.00	10,380.00
	Domestic Staff (40)	43,860.00	42,360.00	1,500.00
	Laundry Staff (11)	15,600.00	14,400.00	1,200.00
	Miscellaneous Help (10)	16,320.00	16,200.00	120.00
	Extra Assistance	28,500.00	11,080.00	17,420.00
	Cost of Living Bonus	126,700.00	111,680.00	15,020.00
		<u>\$484,700.00</u>	<u>\$416,500.00</u>	<u>\$ 68,200.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
604. THE TUBERCULOSIS ACT—<i>Continued</i>:				
3. Aberhart Memorial Sanatorium— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Bedding and Linen	\$ 1,650.00	\$ 1,000.00	\$ 650.00
	Board	165,000.00	175,000.00	10,000.00*
	Equipment	4,500.00	6,200.00	1,700.00*
	Hospital and Medical Supplies	25,000.00	20,000.00	5,000.00
	Laundry and Cleaning	7,500.00	12,000.00	4,500.00*
	Medical Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies	2,000.00	3,000.00	1,000.00*
	General	5,150.00	5,800.00	650.00*
		\$213,800.00	\$226,000.00	\$ 12,200.00*
		\$698,500.00	\$642,500.00	\$ 56,000.00
	Total Appropriation No. 604	\$1,549,800.00	\$1,572,800.00	\$ 23,000.00*

605. PUBLIC HEALTH ACT:

1. Division of Communicable Diseases:

(a) *Salaries*—

Director Division of Communicable Diseases (part).....	\$ 3,000.00	\$ 2,850.00	\$ 150.00
Dietitian .....	.....	2,520.00	2,520.00*
Inspector (part)	700.00	700.00	.....
Clerk and Stenographer	1,200.00	1,920.00	720.00*
Extra Assistance	400.00	360.00	40.00
Cost of Living Bonus	1,100.00	2,050.00	950.00*
	\$ 6,400.00	\$ 10,400.00	\$ 4,000.00*

(b) *Expenses*—

Hospital and Medical Supplies and Services	\$ 85,100.00	\$ 65,400.00	\$ 19,700.00
Printing, Stationery and Office Supplies..	2,700.00	2,200.00	500.00
Travelling Expenses	100.00	400.00	300.00*
General	1,700.00	1,000.00	700.00
	\$ 89,600.00	\$ 69,000.00	\$ 20,600.00
	\$ 96,000.00	\$ 79,400.00	\$ 16,600.00

2. Division of Sanitary Engineering:

(a) *Salaries*—

Provincial Sanitary Engineer.....	\$ 3,720.00	\$ 3,540.00	\$ 180.00
Inspectors (4)	12,600.00	10,320.00	2,280.00
Stenographer	1,740.00	1,680.00	60.00
Extra Assistance	1,740.00	1,100.00	640.00
Cost of Living Bonus	3,600.00	3,660.00	60.00*
	\$ 23,400.00	\$ 20,300.00	\$ 3,100.00

(b) *Expenses*—

Automobiles	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00*
Automobile Expenses	2,850.00	2,900.00	50.00*
Printing, Stationery and Office Supplies..	1,200.00	1,200.00	.....
Travelling Expenses	4,500.00	5,000.00	500.00*
General	450.00	400.00	50.00
	\$ 13,000.00	\$ 15,500.00	\$ 2,500.00*
	\$ 36,400.00	\$ 35,800.00	\$ 600.00
Total Appropriation No. 605.....	\$132,400.00	\$115,200.00	\$ 17,200.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
606.	DIVISION OF PUBLIC HEALTH AND MUNICIPAL NURSING:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,000.00	\$ 2,880.00	\$ 120.00
	Nurse	2,520.00	6,960.00	4,440.00*
	Stenographer	1,500.00	1,500.00	.....
	Extra Assistance	380.00	360.00	20.00
	Cost of Living Bonus.....	1,800.00	3,000.00	1,200.00*
		<u>\$ 9,200.00</u>	<u>\$ 14,700.00</u>	<u>\$ 5,500.00*</u>
(b)	<i>Expenses—</i>			
	Grants	\$ 60,000.00	\$ 96,800.00	\$ 36,800.00*
	Hospital and Medical Supplies and Ser- vices	50.00	1,000.00	950.00*
	Printing, Stationery and Office Supplies..	600.00	1,200.00	600.00*
	Telegrams and Telephones.....	110.00	200.00	90.00*
	Travelling Expenses	700.00	700.00	.....
	General	590.00	1,300.00	710.00*
		<u>\$ 62,050.00</u>	<u>\$ 101,200.00</u>	<u>\$ 39,150.00*</u>
	Total Appropriation No. 606.....	<u>\$ 71,250.00</u>	<u>\$ 115,900.00</u>	<u>\$ 44,650.00*</u>
	(See estimated reimbursements (1).)			
607.	BUREAU OF VITAL STATISTICS:			
(a)	<i>Salaries—</i>			
	Deputy Registrars (3).....	\$ 9,840.00	\$ 9,840.00	.....
	Clerks and Stenographers (27)	33,860.00	33,800.00	\$ 60.00
	Extra Assistance	1,700.00	1,360.00	340.00
	Cost of Living Bonus.....	18,000.00	18,000.00	.....
		<u>\$ 63,400.00</u>	<u>\$ 63,000.00</u>	<u>\$ 400.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 150.00	\$ 450.00	\$ 300.00*
	Postage	3,400.00	3,300.00	100.00
	Printing, Stationery and Office Supplies..	5,500.00	5,500.00	.....
	General	2,750.00	4,400.00	1,650.00*
		<u>\$ 11,800.00</u>	<u>\$ 13,650.00</u>	<u>\$ 1,850.00*</u>
	Total Appropriation No. 607.....	<u>\$ 75,200.00</u>	<u>\$ 76,650.00</u>	<u>\$ 1,450.00*</u>
608.	MUNICIPAL HOSPITALS DIVISION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,720.00	\$ 3,720.00	.....
	Stenographer	1,500.00	1,500.00	.....
	Extra Assistance	80.00	60.00	\$ 20.00
	Cost of Living Bonus.....	1,200.00	1,200.00	.....
		<u>\$ 6,500.00</u>	<u>\$ 6,480.00</u>	<u>\$ 20.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 800.00	\$ 900.00	\$ 100.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	700.00	700.00	.....
	General	550.00	550.00	.....
		<u>\$ 2,200.00</u>	<u>\$ 2,300.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 608.....	<u>\$ 8,700.00</u>	<u>\$ 8,780.00</u>	<u>\$ 80.00*</u>
609.	INSULIN	<u>\$ 9,500.00</u>	<u>\$ 9,000.00</u>	<u>\$ 500.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
610.	DIVISION OF SOCIAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,600.00	\$ 3,200.00	\$ 400.00
	Medical Staff (3) (part)	3,900.00	9,600.00	5,700.00*
	Nurses and Orderlies (10)	20,460.00	20,100.00	360.00
	Clerks and Stenographers (9)	12,180.00	11,940.00	240.00
	Extra Assistance	760.00	2,160.00	1,400.00*
	Cost of Living Bonus	12,000.00	12,200.00	200.00*
		<u>\$ 52,900.00</u>	<u>\$ 59,200.00</u>	<u>\$ 6,300.00*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,200.00	\$ 200.00*
	Automobile Expense	2,250.00	2,200.00	50.00
	Hospital and Medical Supplies and Ser- vices	10,500.00	11,700.00	1,200.00*
	Postage	500.00	500.00	
	Printing, Stationery and Office Supplies ..	600.00	600.00	
	Travelling Expenses	1,000.00	1,000.00	
	General	3,900.00	4,800.00	900.00*
		<u>\$ 19,750.00</u>	<u>\$ 22,000.00</u>	<u>\$ 2,250.00*</u>
	Total Appropriation No. 610	<u>\$ 72,650.00</u>	<u>\$ 81,200.00</u>	<u>\$ 8,550.00*</u>
	(See estimated reimbursements (2).)			

612. MENTAL INSTITUTIONS:

1. Provincial Mental Institute, Oliver—

(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 7,500.00	\$ 7,500.00	
	Medical Staff (10)	48,600.00	47,640.00	\$ 960.00
	Clerks and Stenographers (12)	20,880.00	22,200.00	1,320.00*
	Nursing Staff, Female (106)	168,780.00	148,500.00	20,280.00
	Nursing Staff—Male (136)	246,960.00	249,180.00	2,220.00*
	Dietary Staff (34)	54,240.00	47,580.00	6,660.00
	Laundry Staff (8)	12,720.00	12,960.00	240.00*
	Miscellaneous Help (21)	38,520.00	37,620.00	900.00
	Extra Assistance	62,350.00	108,450.00	46,100.00*
	Cost of Living Bonus	215,350.00	224,770.00	9,420.00*
		<u>\$875,900.00</u>	<u>\$906,400.00</u>	<u>\$ 30,500.00*</u>
(b)	<i>Expenses—</i>			
	Board	\$265,000.00	\$260,000.00	\$ 5,000.00
	Clothing	46,000.00	40,000.00	6,000.00
	Equipment and Material	34,700.00	30,900.00	3,800.00
	Hospital and Medical Supplies	20,500.00	20,000.00	500.00
	Laundry and Cleaning	16,000.00	14,500.00	1,500.00
	Smokers' Supplies	13,500.00	12,000.00	1,500.00
	Travelling Expenses	700.00	700.00	
	General	7,800.00	8,600.00	800.00*
		<u>\$404,200.00</u>	<u>\$386,700.00</u>	<u>\$ 17,500.00</u>
		<u>\$1,280,100.00</u>	<u>\$1,293,100.00</u>	<u>\$ 13,000.00*</u>

2. Provincial Training School, Red Deer—

(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 6,300.00	\$ 6,300.00	
	Medical Officer	3,720.00	3,720.00	
	Clerks and Stenographers (11)	19,080.00	15,480.00	\$ 3,600.00
	Nursing Staff, Female (92)	128,640.00	98,520.00	30,120.00
	Nursing Staff, Male (48)	78,120.00	59,220.00	18,900.00
	Dietary Staff (27)	32,940.00	25,260.00	7,680.00
	Domestic Staff (9)	9,660.00	8,460.00	1,200.00
	Laundry Staff (19)	25,440.00	17,760.00	7,680.00
	Miscellaneous Help (11)	19,080.00	18,540.00	540.00
	Extra Assistance	66,020.00	66,410.00	390.00*
	Cost of Living Bonus	154,000.00	133,530.00	20,470.00
		<u>\$543,000.00</u>	<u>\$453,200.00</u>	<u>\$ 89,800.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
2. Provincial Training School, Red Deer—<i>Continued</i>:				
(b) Expenses—				
	Board	\$105,000.00	\$100,000.00	\$ 5,000.00
	Clothing	16,000.00	21,000.00	5,000.00*
	Equipment and Material	19,400.00	17,400.00	2,000.00
	Hospital and Medical Supplies and Ser- vices	10,000.00	7,700.00	2,300.00
	Laundry and Cleaning	7,000.00	6,500.00	500.00
	Livestock and Poultry	1,000.00	3,000.00	2,000.00*
	Machinery and Implements	300.00	3,500.00	3,200.00*
	Printing, Stationery and Office Supplies ..	1,500.00	1,200.00	300.00
	Repairs and Replacements	3,000.00	2,000.00	1,000.00
	General	5,900.00	6,700.00	800.00*
		<u>\$169,100.00</u>	<u>\$169,000.00</u>	<u>\$ 100.00</u>
		<u>\$712,100.00</u>	<u>\$622,200.00</u>	<u>\$ 89,900.00</u>
3. PROVINCIAL MENTAL HOSPITAL, PONOKA:				
(a) Salaries—				
	Medical Superintendent	\$ 7,500.00	\$ 7,500.00	...
	Medical Staff (10)	46,980.00	53,700.00	\$ 6,720.00*
	Clerks and Stenographers (25)	45,960.00	44,100.00	1,860.00
	Nursing Staff, Female (128)	199,440.00	178,920.00	20,520.00
	Nursing Staff, Male (130)	232,020.00	210,900.00	21,120.00
	Dietary Staff (40)	63,540.00	57,600.00	5,940.00
	Domestic Staff (12)	15,180.00	15,600.00	420.00*
	Laundry Staff (15)	22,800.00	22,440.00	360.00
	Miscellaneous Help (22)	44,640.00	44,160.00	480.00
	Extra Assistance	43,500.00	82,675.00	39,175.00*
	Cost of Living Bonus	241,040.00	245,605.00	4,565.00*
		<u>\$962,600.00</u>	<u>\$963,200.00</u>	<u>\$ 600.00*</u>
(b) Expenses—				
	Board	\$230,000.00	\$233,630.00	\$ 3,630.00*
	Bedding and Linen	35,000.00	35,000.00	...
	Clothing	40,000.00	40,000.00	...
	Equipment and Material	43,530.00	44,330.00	800.00*
	Hospital and Medical Supplies	29,500.00	30,800.00	1,300.00*
	Laundry and Cleaning	21,000.00	21,000.00	...
	Postage	2,000.00	2,000.00	...
	Printing, Stationery and Office Supplies ..	3,000.00	3,500.00	500.00*
	Travelling Expenses	1,500.00	1,500.00	...
	Repairs and Replacements	3,000.00	3,300.00	300.00*
	Smokers' Supplies	9,440.00	9,400.00	40.00
	General	5,330.00	8,740.00	3,410.00*
		<u>\$423,300.00</u>	<u>\$433,200.00</u>	<u>\$ 9,900.00*</u>
		<u>\$1,385,900.00</u>	<u>\$1,396,400.00</u>	<u>\$ 10,500.00*</u>
(c) Maintenance of Buildings—				
(a) Salaries—				
	Foreman	\$ 3,360.00	\$ 3,180.00	\$ 180.00
	Carpenters, Painters, etc. (13)	27,780.00	29,280.00	1,500.00*
	Extra Assistance	8,010.00	1,680.00	6,330.00
	Cost of Living Bonus	10,650.00	8,860.00	1,790.00
		<u>\$ 49,800.00</u>	<u>\$ 43,000.00</u>	<u>\$ 6,800.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
3. Provincial Mental Hospital, Ponoka— <i>Continued</i> :				
(b) Expenses—				
	Automobile		\$ 3,000.00	\$ 3,000.00*
	Insurance	\$ 3,700.00	3,550.00	150.00
	Material	12,200.00	9,500.00	2,700.00
	Telegrams and Telephones	4,500.00	4,500.00	.....
	Repairs and Replacements	800.00	2,300.00	1,500.00*
	General	800.00	1,050.00	250.00*
		\$ 22,000.00	\$ 23,900.00	\$ 1,900.00*
		\$ 71,800.00	\$ 66,900.00	\$ 4,900.00
		\$1,457,700.00	\$1,463,300.00	\$ 5,600.00*
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	1,620.00	1,560.00	\$ 60.00
	Nursing Staff (11)	17,640.00	14,280.00	3,360.00
	Dietary Staff (3)	4,800.00	3,540.00	1,260.00
	Domestic Staff (1)	1,500.00	2,940.00	1,440.00*
	Laundry Staff (1)	1,680.00	1,620.00	60.00
	Miscellaneous Help (2)	3,600.00	3,420.00	180.00
	Extra Assistance	3,660.00	7,295.00	3,635.00*
	Cost of Living Bonus	12,400.00	13,245.00	845.00*
		\$ 47,500.00	\$ 48,500.00	\$ 1,000.00*
(b) <i>Expenses</i> —				
	Board	\$ 17,000.00	\$ 18,000.00	\$ 1,000.00*
	Bedding and Linen	1,500.00	1,500.00	.....
	Clothing	1,200.00	1,200.00	.....
	Equipment and Material	6,205.00	9,375.00	3,170.00*
	Laundry and Cleaning	1,200.00	1,200.00	.....
	General	1,595.00	2,525.00	930.00*
		\$ 28,700.00	\$ 33,800.00	\$ 5,100.00*
		\$ 76,200.00	\$ 82,300.00	\$ 6,100.00*
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	1,380.00	1,320.00	\$ 60.00
	Nursing Staff (17)	26,940.00	21,900.00	5,040.00
	Dietary Staff (3)	4,980.00	3,720.00	1,260.00
	Domestic Staff (1)	1,740.00	3,180.00	1,440.00*
	Laundry Staff (1)	1,740.00	1,680.00	60.00
	Miscellaneous Help (3)	5,880.00	5,820.00	60.00
	Extra Assistance	3,940.00	9,115.00	5,175.00*
	Cost of Living Bonus	16,800.00	17,065.00	265.00*
		\$ 64,000.00	\$ 64,400.00	\$ 400.00*
(b) <i>Expenses</i> —				
	Board	\$ 15,500.00	\$ 20,000.00	\$ 4,500.00*
	Bedding and Linen	1,500.00	1,500.00	.....
	Clothing	1,600.00	1,800.00	200.00*
	Equipment and Material	5,680.00	4,020.00	1,660.00
	Feed and Seed	4,560.00	2,050.00	2,510.00
	Laundry and Cleaning	1,400.00	1,600.00	200.00*
	General	1,860.00	2,830.00	970.00*
		\$ 32,100.00	\$ 33,800.00	\$ 1,700.00*
		\$ 96,100.00	\$ 98,200.00	\$ 2,100.00*
	Total Appropriation No. 612	\$3,622,200.00	\$3,559,100.00	\$ 63,100.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
613. MENTAL INSTITUTIONS, FARMS:				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,520.00	\$ 2,520.00	.....
	Farm Help (14)	25,680.00	25,860.00	\$ 180.00*
	Extra Assistance	600.00	1,470.00	870.00*
	Cost of Living Bonus	9,000.00	9,550.00	550.00*
		<u>\$ 37,800.00</u>	<u>\$ 39,400.00</u>	<u>\$ 1,600.00*</u>
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 34,000.00	\$ 38,600.00	\$ 4,600.00*
	Livestock and Materials	2,100.00	3,000.00	900.00*
	Repairs and Replacements	2,700.00	4,500.00	1,800.00*
	Tractor Fuel	2,400.00	2,600.00	200.00*
	General	4,900.00	6,700.00	1,800.00*
		<u>\$ 46,100.00</u>	<u>\$ 55,400.00</u>	<u>\$ 9,300.00*</u>
		<u>\$ 83,900.00</u>	<u>\$ 94,800.00</u>	<u>\$ 10,900.00*</u>
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,880.00	\$ 2,880.00	.....
	Farm Help (8)	13,980.00	13,500.00	\$ 480.00
	Extra Assistance	220.00	330.00	110.00*
	Cost of Living Bonus	5,420.00	5,490.00	70.00*
		<u>\$ 22,500.00</u>	<u>\$ 22,200.00</u>	<u>\$ 300.00</u>
(b) <i>Expenses</i> —				
	Automobile		\$ 2,500.00	\$ 2,500.00*
	Automobile Expense	\$ 1,600.00	1,450.00	150.00
	Feed and Seed	4,200.00	2,350.00	1,850.00
	Implements	1,000.00	1,000.00	.....
	Insurance	1,550.00	1,550.00	.....
	Repairs and Replacements	1,500.00	1,500.00	.....
	General	2,150.00	1,650.00	500.00
		<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>.....</u>
		<u>\$ 34,500.00</u>	<u>\$ 34,200.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 613	<u>\$118,400.00</u>	<u>\$129,000.00</u>	<u>\$ 10,600.00*</u>
618. POSTAGE				
		<u>\$ 4,500.00</u>	<u>\$ 4,000.00</u>	<u>\$ 500.00</u>
621. TRAVELLING CLINICS:				
	.....		\$ 200.00	\$ 200.00*
(No appropriation)				
622. DIVISION OF MENTAL HEALTH:				
(a) <i>Salaries</i> —				
	Director	\$ 8,520.00	\$ 8,520.00	.....
	Medical Officer	5,160.00	5,160.00	.....
	Social Workers (3)	7,560.00	8,160.00	\$ 600.00*
	Clerks and Stenographers (3)	4,560.00	4,260.00	300.00
	Extra Assistance	600.00	580.00	20.00
	Cost of Living Bonus	4,800.00	4,220.00	580.00
		<u>\$ 31,200.00</u>	<u>\$ 30,900.00</u>	<u>\$ 300.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
622.	DIVISION OF MENTAL HEALTH—Continued			
(b)	<i>Expenses—</i>			
	Fees and Commissions	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
	Medical Services and Supplies.....	3,050.00	3,050.00	.....
	Travelling Expenses	4,000.00	4,000.00	.....
	General	1,850.00	1,550.00	300.00
		<u>\$ 12,900.00</u>	<u>\$ 11,600.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 622	<u>\$ 44,100.00</u>	<u>\$ 42,500.00</u>	<u>\$ 1,600.00</u>

626. PUBLIC HEALTH LABORATORIES:

(b)	<i>Expenses—</i>			
	Grants—University of Alberta:			
	Edmonton Laboratory	\$178,200.00	\$182,500.00	\$ 4,300.00*
	Calgary Laboratory	88,800.00	96,500.00	7,700.00*
	Galt Hospital, Lethbridge	500.00	500.00	.....
	Total Appropriation No. 626.....	<u>\$267,500.00</u>	<u>\$279,500.00</u>	<u>\$ 12,000.00*</u>
	(See estimated reimbursements (3).)			

631. POLIOMYELITIS SUFFERERS ACT:

(b)	<i>Expenses—</i>			
	Hospitalization and Medical Services	\$117,000.00	\$ 30,200.00	\$ 86,800.00
	Grants .....	.....	3,600.00	3,600.00*
	General	100.00	200.00	100.00*
	Total Appropriation No. 631.....	<u>\$117,100.00</u>	<u>\$ 34,000.00</u>	<u>\$ 83,100.00</u>

633. CANCER TREATMENT AND PREVENTION ACT:

(a)	<i>Salaries—</i>			
	Director	\$ 8,520.00	\$ 5,700.00	\$ 2,820.00
	Physicians (part) (26)	42,920.00	27,500.00	15,420.00
	Clerks and Stenographers (14)	20,460.00	12,960.00	7,500.00
	Extra Assistance	11,750.00	12,760.00	1,010.00*
	Cost of Living Bonus.....	13,950.00	7,780.00	6,170.00
		<u>\$ 97,600.00</u>	<u>\$ 66,700.00</u>	<u>\$ 30,900.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 64,300.00	\$ 55,000.00	\$ 9,300.00
	Hospitalization and Medical Supplies	79,000.00	75,800.00	3,200.00
	Printing, Stationery and Office Supplies	3,000.00	2,500.00	500.00
	Rentals	5,250.00	5,250.00	.....
	Surgical	140,000.00	132,000.00	8,000.00
	Travelling Expenses	1,500.00	2,000.00	500.00*
	X-Ray and Treatment.....	113,000.00	138,000.00	25,000.00*
	General	6,950.00	6,550.00	400.00
		<u>\$413,000.00</u>	<u>\$417,100.00</u>	<u>\$ 4,100.00*</u>
	Total Appropriation No. 633.....	<u>\$510,600.00</u>	<u>\$483,800.00</u>	<u>\$ 26,800.00</u>
	(See estimated reimbursements (4).)			

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
637.	MATERNITY HOSPITALIZATION ACT:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers	\$ 3,060.00	\$ 2,940.00	\$ 120.00
	Extra Assistance	240.00	240.00	.....
	Cost of Living Bonus.....	1,200.00	1,200.00	.....
		<u>\$ 4,500.00</u>	<u>\$ 4,380.00</u>	<u>\$ 120.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$1,942,000.00	\$1,200,000.00	\$742,000.00
	General	400.00	500.00	100.00*
		<u>\$1,942,400.00</u>	<u>\$1,200,500.00</u>	<u>\$741,900.00</u>
	Total Appropriation No. 637	<u>\$1,946,900.00</u>	<u>\$1,204,880.00</u>	<u>\$742,020.00</u>
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 2,400.00	\$ 2,400.00	.....
	Extra Assistance	400.00	340.00	\$ 60.00
	Cost of Living Bonus.....	600.00	600.00	.....
		<u>\$ 3,400.00</u>	<u>\$ 3,340.00</u>	<u>\$ 60.00</u>
(b)	<i>Expenses—</i>			
	General	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
	Total Appropriation No. 638	<u>\$ 5,400.00</u>	<u>\$ 4,340.00</u>	<u>\$ 1,060.00</u>
639.	DIVISION OF PUBLIC HEALTH EDUCATION:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,900.00	\$ 3,540.00	\$ 360.00
	Nutritionist	2,640.00	.....	2,640.00
	Stenographers	2,220.00	1,200.00	1,020.00
	Extra Assistance	340.00	340.00	.....
	Cost of Living Bonus.....	2,400.00	1,200.00	1,200.00
		<u>\$ 11,500.00</u>	<u>\$ 6,280.00</u>	<u>\$ 5,220.00</u>
(b)	<i>Expenses—</i>			
	Cinema and Photo Supplies.....	\$ 200.00	\$ 400.00	\$ 200.00*
	Printing, Stationery and Office Supplies	2,000.00	1,700.00	300.00
	Travelling Expenses	700.00	500.00	200.00
	Repairs and Replacements.....	200.00	200.00	.....
	General	900.00	1,400.00	500.00*
		<u>\$ 4,000.00</u>	<u>\$ 4,200.00</u>	<u>\$ 200.00*</u>
	Total Appropriation No. 639.....	<u>\$ 15,500.00</u>	<u>\$ 10,480.00</u>	<u>\$ 5,020.00</u>
640.	DIVISION OF ENTOMOLOGY:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Survey Assistants (part) (2)	1,150.00	1,150.00	.....
	Clerk and Stenographer	1,260.00	1,740.00	480.00*
	Extra Assistance	110.00	360.00	250.00*
	Cost of Living Bonus	1,200.00	1,550.00	350.00*
		<u>\$ 7,800.00</u>	<u>\$ 8,700.00</u>	<u>\$ 900.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
640. DIVISION OF ENTOMOLOGY -Continued:				
(b) <i>Expenses—</i>				
	Automobile	\$ 1,300.00	\$ 1,200.00	\$ 100.00
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Travelling Expenses	2,000.00	2,200.00	200.00*
	General	2,150.00	2,700.00	550.00*
		<u>\$ 5,950.00</u>	<u>\$ 6,600.00</u>	<u>\$ 650.00*</u>
	Total Appropriation No. 640.....	<u>\$ 13,750.00</u>	<u>\$ 15,300.00</u>	<u>\$ 1,550.00*</u>
641. HEALTH UNITS:				
(a) <i>Salaries—</i>				
	Director (part).....	\$ 3,000.00	\$ 2,850.00	\$ 150.00
	Stenographer	1,440.00	.....	1,440.00
	Extra Assistance.....	2,960.00	220.00	2,740.00
	Cost of Living Bonus	1,500.00	330.00	1,170.00
		<u>\$ 8,900.00</u>	<u>\$ 3,400.00</u>	<u>\$ 5,500.00</u>
(b) <i>Expenses—</i>				
	Grants	\$432,000.00	\$291,000.00	\$141,000.00
	Travelling Expenses	500.00	500.00	.....
	General	1,000.00	700.00	300.00
		<u>\$433,500.00</u>	<u>\$292,200.00</u>	<u>\$141,300.00</u>
	Total Appropriation No. 641.....	<u>\$442,400.00</u>	<u>\$295,600.00</u>	<u>\$146,800.00</u>
	(See estimated reimbursements (5).)			
643. NURSING AIDES ACT:				
(a) <i>Salaries—</i>				
	Registrar-Consultant	\$ 2,880.00	\$ 2,880.00	.....
	Clerk-Stenographer	1,680.00	1,620.00	\$ 60.00
	Extra Assistance	140.00	280.00	140.00*
	Cost of Living Bonus.....	1,200.00	1,200.00	.....
		<u>\$ 5,900.00</u>	<u>\$ 5,980.00</u>	<u>\$ 80.00*</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 500.00	\$ 700.00	\$ 200.00*
	General	500.00	300.00	200.00
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....
	Total Appropriation No. 643.....	<u>\$ 6,900.00</u>	<u>\$ 6,980.00</u>	<u>\$ 80.00*</u>
644. PENSIONERS' HOSPITAL AND MEDICAL SERVICES:				
(a) <i>Salaries—</i>				
	Director	\$ 4,980.00	\$ 4,980.00	.....
	Clerks and Stenographers (5).....	6,240.00	6,240.00	.....
	Extra Assistance	1,280.00	520.00	\$ 760.00
	Cost of Living Bonus.....	3,600.00	3,600.00	.....
		<u>\$ 16,100.00</u>	<u>\$ 15,340.00</u>	<u>\$ 760.00</u>
(b) <i>Expenses—</i>				
	Hospitalization	\$1,717,500.00	\$925,000.00	\$792,500.00
	Medical Services	672,000.00	525,000.00	147,000.00
	General	1,500.00	1,900.00	400.00*
		<u>\$2,391,000.00</u>	<u>\$1,451,900.00</u>	<u>\$939,100.00</u>
	Total Appropriation No. 644.....	<u>\$2,407,100.00</u>	<u>\$1,467,240.00</u>	<u>\$939,860.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
645.	HEALTH SERVICES—EXTENSION PROGRAMME:			
(a)	<i>Salaries</i>	\$375,000.00	\$250,000.00	\$125,000.00
(b)	<i>Expenses</i>	825,000.00	850,000.00	25,000.00*
	Total Appropriation No. 645.....	\$1,200,000.00	\$1,100,000.00	\$100,000.00
	(See estimated reimbursements (6).)			
646.	HOSPITAL CONSTRUCTION GRANT:			
(b)	<i>Expenses</i>	\$1,000,000.00	\$1,000,000.00	.....
	(See estimated reimbursements (7).)			
647.	HOSPITAL GRANTS TO LOCAL AUTHORITIES:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 4,260.00	\$ 4,080.00	\$ 180.00
	Clerks and Stenographers (7)	7,380.00	6,480.00	900.00
	Extra Assistance	860.00	520.00	340.00
	Cost of Living Bonus	4,800.00	4,220.00	580.00
		\$ 17,300.00	\$ 15,300.00	\$ 2,000.00
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Equipment		1,000.00	1,000.00*
	Grants	\$2,035,000.00	1,500,000.00	535,000.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	General	1,200.00	1,200.00	.....
		\$2,037,200.00	\$1,504,400.00	\$532,800.00
	Total appropriation No.647.....	\$2,054,500.00	\$1,519,700.00	\$534,800.00
648.	GRANTS FOR PUBLIC HEALTH SERVICES:			
(b)	<i>Expenses</i>	\$ 58,000.00	\$ 58,000.00	.....
649.	ALCOHOLIC FOUNDATION OF ALBERTA:	\$ 70,000.00	\$ 50,000.00	\$ 20,000.00
650.	ROSEHAVEN—CAMROSE:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (7)	\$ 13,680.00	\$ 11,160.00	\$ 2,520.00
	Nursing Staff, Female (21)	31,980.00	29,040.00	2,940.00
	Nursing Staff, Male (23)	38,820.00	35,460.00	3,360.00
	Dietary Staff (13)	19,320.00	17,820.00	1,500.00
	Laundry Staff (6)	8,760.00	8,100.00	660.00
	Miscellaneous Help (2) ..	3,060.00	2,940.00	120.00
	Extra Assistance	12,780.00	19,480.00	6,700.00*
	Cost of Living Bonus	47,600.00	47,200.00	400.00
		\$176,000.00	\$171,200.00	\$ 4,800.00
(b)	<i>Expenses—</i>			
	Board	\$ 40,000.00	\$ 43,000.00	\$ 3,000.00*
	Clothing	4,000.00	5,000.00	1,000.00*
	Equipment and Material	9,400.00	8,780.00	620.00
	Laundry and Cleaning	3,500.00	4,000.00	500.00*
	Medical Services and Supplies	6,000.00	4,800.00	1,200.00
	Smokers' Supplies	800.00	500.00	300.00
	General	2,300.00	2,120.00	180.00
		\$ 66,000.00	\$ 68,200.00	\$ 2,200.00*
	Total Appropriation No. 650.....	\$242,000.00	\$239,400.00	\$ 2,600.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
651. DIVISION OF CEREBRAL PALSY CLINICS:				
(a) <i>Salaries—</i>				
	Directors (part) (2)	\$ 6,000.00	.....	\$ 6,000.00
	Technicians (12)	22,380.00	.....	22,380.00
	Extra Assistance	1,420.00	.....	1,420.00
	Cost of Living Bonus	7,200.00	.....	7,200.00
		<u>\$ 37,000.00</u>	.....	<u>\$ 37,000.00</u>
(b) <i>Expenses—</i>				
	Equipment and Material	\$ 2,800.00	.....	\$ 2,800.00
	General	1,500.00	.....	1,500.00
		<u>\$ 4,300.00</u>	.....	<u>\$ 4,300.00</u>
	Total Appropriation No. 651.....	<u>\$ 41,300.00</u>	.....	<u>\$ 41,300.00</u>
	(See estimated reimbursements (8).)			
652. DIVISION OF ARTHRITIS SERVICES:				
(a) <i>Salaries—</i>				
	Director	\$ 5,200.00	\$ 5,200.00	.....
	Medical Officers (part) (2)	2,400.00	2,400.00	.....
	Clerks and Stenographers	3,300.00	3,180.00	\$ 120.00
	Extra Assistance	1,200.00	1,320.00	120.00*
	Cost of Living Bonus	1,200.00	1,200.00	.....
		<u>\$ 13,300.00</u>	<u>\$ 13,300.00</u>	.....
(b) <i>Expenses—</i>				
	Hospital and Medical Services	\$ 40,000.00	\$ 30,000.00	\$ 10,000.00
	General	1,200.00	2,000.00	800.00*
		<u>\$ 41,200.00</u>	<u>\$ 32,000.00</u>	<u>\$ 9,200.00</u>
	Total Appropriation No. 652	<u>\$ 54,500.00</u>	<u>\$ 45,300.00</u>	<u>\$ 9,200.00</u>
SUB-TOTAL		<u>\$17,860,800.00</u>	<u>\$14,706,280.00</u>	<u>\$3,154,520.00</u>
Less: Estimated Reimbursements:				
(1)	Appropriation No. 606, Division of Public Health and Municipal Nursing	\$ 28,000.00	\$ 38,720.00	\$ 10,720.00*
(2)	Appropriation No. 610, Division of Social Hygiene	36,000.00	34,840.00	1,160.00
(3)	Appropriation No. 626, Public Health Laboratories	44,400.00	47,500.00	3,100.00*
(4)	Appropriation No. 633, Cancer Treatment and Prevention Act	242,000.00	232,640.00	9,360.00
(5)	Appropriation No. 641, Division of Health Units	150,000.00	.....	150,000.00
(6)	Appropriation No. 645, Health Ser- vices	1,200,000.00	1,100,000.00	100,000.00
(7)	Appropriation No. 646, Hospital Construction Grant	500,000.00	500,000.00	.....
(8)	Appropriation No. 651, Cerebral Palsy Clinic	33,000.00	.....	33,000.00
	Total Reimbursements	<u>\$2,233,400.00</u>	<u>\$1,953,700.00</u>	<u>\$279,700.00</u>
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		<u>\$15,627,400.00</u>	<u>\$12,752,580.00</u>	<u>\$2,874,820.00</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) Salaries—				
	Minister (part)	\$ 4,250.00	\$ 7,000.00	\$ 2,750.00*
	Secretary (part)	1,200.00	2,040.00	840.00*
	Extra Assistance		150.00	150.00*
	Cost of Living Bonus	300.00	600.00	300.00*
		\$ 5,750.00	\$ 9,790.00	\$ 4,040.00*
(b) Expenses—				
	Automobile Expenses	\$ 200.00	\$ 200.00	
	Telegrams and Telephones	150.00	150.00	
	General	550.00	550.00	
		\$ 900.00	\$ 900.00	
	Total Appropriation No. 701	\$ 6,650.00	\$ 10,690.00	\$ 4,040.00*

702. GENERAL OFFICE:

(a) Salaries—				
	Deputy Minister	\$ 7,200.00	\$ 7,000.00	\$ 200.00
	Secretary and Accountant	4,260.00	3,540.00	720.00
	Clerks and Stenographers (24)	44,220.00	44,340.00	120.00*
	Extra Assistance	1,990.00	1,410.00	580.00
	Cost of Living Bonus	15,600.00	17,140.00	1,540.00*
		\$ 73,270.00	\$ 73,430.00	\$ 160.00*
(b) Expenses—				
	Equipment	\$ 2,050.00	\$ 7,700.00	\$ 5,650.00*
	Printing Stationery and Office Supplies	5,000.00	8,000.00	3,000.00*
	Travelling Expenses	1,230.00	1,250.00	20.00*
	General	1,420.00	2,250.00	830.00*
		\$ 9,700.00	\$ 19,200.00	\$ 9,500.00*
	Total Appropriation No. 702	\$ 82,970.00	\$ 92,630.00	\$ 9,660.00*

708. PUBLIC BUILDINGS STAFF:

(a) Salaries—				
	Superintendent of Buildings	\$ 5,220.00	\$ 4,980.00	\$ 240.00
	Assistant Supervisor	3,540.00	6,480.00	2,940.00*
	Technical Staff (18)	48,060.00	40,320.00	7,740.00
	Clerks and Stenographers (17)	28,740.00	28,620.00	120.00
	Extra Assistance	3,300.00	2,885.00	415.00
	Cost of Living Bonus	22,200.00	21,760.00	440.00
		\$111,060.00	\$105,045.00	\$ 6,015.00
(b) Expenses—				
	Architectural Supplies	\$ 1,000.00	\$ 1,000.00	
	Travelling Expenses	3,500.00	3,000.00	\$ 500.00
		\$ 4,500.00	\$ 4,000.00	\$ 500.00
	Total Appropriation No. 708	\$115,560.00	\$109,045.00	\$ 6,515.00

709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:

(a) Salaries	\$727,920.00	\$645,540.00	\$ 82,380.00
(b) Material, Expenses and Wages	879,505.00	785,833.00	93,672.00
Total Appropriation No. 709	\$1,607,425.00	\$1,431,373.00	\$176,052.00
1. Legislative Buildings and Grounds	\$286,800.00	\$255,540.00	\$ 31,260.00
2. Qu'Appelle Building	15,705.00	15,205.00	500.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL				
BUILDINGS—MAINTENANCE—Continued:				
3.	Court House, Calgary	\$ 17,655.00	\$ 17,400.00	\$ 255.00
4.	Court House, Edmonton	27,575.00	26,125.00	1,450.00
5.	Court House, Macleod	4,040.00	3,980.00	60.00
6.	Court House, Medicine Hat	8,462.00	8,172.00	290.00
7.	Court House, Red Deer	7,510.00	5,095.00	2,415.00
8.	Court House, Wetaskiwin	5,384.00	5,384.00	.....
9.	Court House and Provincial Offices, Stettler	3,488.00	3,353.00	135.00
10.	Court House, Fort Saskatchewan	526.00	526.00	.....
11.	Court House, Cardston	2,642.00	1,779.00	863.00
12.	Court House, Lethbridge	12,233.00	9,721.00	2,512.00
13.	Court House, Camrose	965.00	845.00	120.00
14.	Court House, Hanna	4,289.00	4,059.00	230.00
15.	Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock ..	965.00	740.00	225.00
16.	Rent of Halls for District Courts	2,500.00	1,800.00	700.00
18.	Legal Offices, Taber	2,606.00	2,446.00	160.00
19.	Court House Addition, Edmonton ..	11,685.00	12,945.00	1,260.00*
20.	Land Titles Building, Calgary	9,280.00	9,075.00	205.00
24.	Agricultural School, Gleichen	150.00	150.00	.....
25.	Emergency Repairs	10,000.00	10,000.00	.....
27.	Education Building, Edmonton	65,640.00	65,790.00	150.00*
29.	Education Building, Calgary	90,655.00	79,285.00	11,370.00
30.	Police Buildings	16,711.00	17,589.00	878.00*
31.	Public Works Building, Calgary	10,835.00	5,635.00	5,200.00
32.	Heating Plant, Calgary	9,688.00	9,868.00	180.00*
34.	Provincial Clinics	24,081.00	13,936.00	10,145.00
35.	Court House, Vegreville	4,845.00	4,895.00	50.00*
36.	Court House, Grande Prairie	5,315.00	5,140.00	175.00
37.	Storage and Repair Shop, Edmonton ..	20,475.00	17,975.00	2,500.00
38.	Storage and Repair Shop, Calgary	13,760.00	11,910.00	1,850.00
39.	Various Small Buildings and Offices ..	66,404.00	70,563.00	4,159.00*
40.	Contingencies	95,000.00	90,000.00	5,000.00
41.	Storage and Repair Shop, Macleod	4,838.00	4,388.00	450.00
42.	Natural Resources Building, Edmonton	85,020.00	78,290.00	6,730.00
43.	Department of Lands and Forests, Outside Offices	15,737.00	21,512.00	5,775.00*
46.	General Public Offices, Calgary	10,965.00	11,065.00	100.00*
47.	Provincial Storage Building, Edmonton	792.00	707.00	85.00
48.	Ogden Hostel, Calgary	1,225.00	1,290.00	65.00*
49.	Provincial Building, Peace River	8,399.00	4,960.00	3,439.00
50.	Liquor Store, Camrose	970.00	767.00	203.00
53.	Treasury Branches	129,972.00	132,195.00	2,223.00*
54.	Provincial Building, Edmonton	61,670.00	64,505.00	2,835.00*
55.	Public Works Building, Edmonton ..	26,945.00	23,950.00	2,995.00
56.	Provincial Building, Calgary	14,782.00	14,027.00	755.00
57.	Highway Traffic Board, Weigh Scales ..	305.00	305.00	.....
59.	Provincial Building, Lethbridge	3,031.00	3,033.00	2.00*
60.	Provincial Building, Edson	4,124.00	4,249.00	125.00*
61.	Provincial Building, St. Paul	3,777.00	3,777.00	.....
62.	Liquor Store, (Beaver House), Edmonton	4,703.00	3,053.00	1,650.00
63.	Miscellaneous Small Offices	475.00	375.00	100.00
64.	Provincial Building, Edmonton South	402.00	397.00	5.00
65.	Public Works Building, Peace River ..	.....	553.00	553.00*
66.	Provincial Building, Athabasca	2,760.00	2,385.00	375.00
67.	Court House, Blairmore	1,705.00	1,645.00	60.00
68.	Court House, Drumheller	2,062.00	2,032.00	30.00
69.	Conservation Board Building, Calgary	7,087.00	6,107.00	980.00
70.	Provincial Building, Grande Prairie ..	9,491.00	6,896.00	2,595.00
71.	Provincial Building, Vegreville	1,503.00	1,478.00	25.00
72.	Provincial Building, Macleod	1,075.00	1,075.00	.....
73.	Provincial Building, Brooks	1,589.00	1,554.00	35.00
74.	Provincial Building, Bonnyville	3,086.00	3,270.00	184.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL				
	BUILDINGS—MAINTENANCE—<i>Continued</i>:			
	75. Alberta Office Building, Edmonton....	\$ 21,288.00	\$ 20,783.00	\$ 505.00
	76. Provincial Building, Cardston	346.00	346.00	.....
	77. Alberta Jasper Building, Edmonton....	28,574.00	24,025.00	4,549.00
	78. Provincial Building, Lacombe	1,831.00	1,831.00	.....
	79. Provincial Building, Vermilion.....	2,443.00	2,378.00	65.00
	80. Provincial Building, Olds	638.00	638.00	.....
	81. Provincial Building, Red Deer.....	7,228.00	6,718.00	510.00
	82. Provincial Health Guidance Building, Edmonton	9,502.00	9,262.00	240.00
	83. Liquor Store, Mundare.....	290.00	290.00	.....
	84. Provincial Building, Ponoka.....	725.00	725.00	.....
	85. Pathology Laboratory, Edmonton.....	8,750.00	7,580.00	1,170.00
	86. Provincial Building No. 2, Edmonton	11,530.00	11,290.00	240.00
	87. Administration Building, Edmonton....	90,020.00	76,120.00	13,900.00
	88. Carpenters' Shop, Edmonton.....	11,030.00	9,000.00	2,030.00
	89. Liquor Store, Rocky Mountain House	405.00	405.00	.....
	90. Mines and Minerals Offices.....	2,933.00	2,588.00	345.00
	91. Provincial Building, Drumheller.....	6,634.00	6,799.00	165.00*
	92. Liquor Store, West Edmonton.....	577.00	300.00	277.00
	93. Land Titles Building, Edmonton	51,365.00	19,015.00	32,350.00
	94. Provincial Building, Rocky Mountain House	2,057.00	1,992.00	65.00
	95. North Hill Building, Calgary	300.00	325.00	25.00*
	96. Liquor Store, Lethbridge	512.00	210.00	302.00
	97. Nurses' Aide Training School Calgary	1,428.00	1,378.00	50.00
	98. Liquor Store (Central), Calgary.....	753.00	350.00	403.00
	99. Civil Defence Building, Edmonton ..	3,805.00	8,537.00	4,732.00*
	100. Highway Maintenance Shops	17,832.00	12,832.00	5,000.00
	101. Alberta Office Building, Calgary ..	20,985.00	18,890.00	2,095.00
	102. Alberta Block, Edmonton.....	8,205.00	.....	8,205.00
	103. Public Works Reserves.....	1,000.00	.....	1,000.00
	104. Maintenance, Supervisors and Inspectors	28,080.00	.....	28,080.00
	Total Appropriation No. 709.....	\$1,607,425.00	\$1,431,373.00	\$176,052.00

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a) <i>Salaries</i>	\$192,480.00	\$108,740.00	\$ 83,740.00
(b) <i>Material, Expenses and Wages</i>	281,070.00	204,622.00	76,448.00
Total Appropriation No. 710.....	\$473,550.00	\$313,362.00	\$160,188.00
2. Provincial Training School, Red Deer	\$ 44,770.00	\$ 28,890.00	\$ 15,880.00
3. Provincial Mental Institute, Oliver.....	83,670.00	47,060.00	36,610.00
3a. Poultry Farm, Oliver.....	3,980.00	3,980.00	.....
4. Provincial Gaol, Fort Saskatchewan..	22,790.00	13,750.00	9,040.00
5. Provincial Gaol, Lethbridge	24,740.00	15,750.00	8,990.00
6. Central Alberta Sanatorium, Keith.....	50.00	50.00	.....
7. Provincial Auxiliary Mental Hospital, Claresholm	32,040.00	27,830.00	4,210.00
8. Provincial Auxiliary Mental Hospital, Raymond	38,240.00	32,810.00	5,430.00
9. Provincial Auxiliary Home, (Rosehaven), Camrose.....	64,380.00	57,295.00	7,085.00
10. Provincial Institution, Bowden	41,400.00	8,557.00	32,843.00
11. Aberhart Memorial Sanatorium, Edmonton	82,490.00	55,190.00	27,300.00
12. Contingencies	35,000.00	22,200.00	12,800.00
Total Appropriation No. 710.....	\$473,550.00	\$313,362.00	\$160,188.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
713. GOVERNMENT HOUSE, EDMONTON:				
(a) <i>Salaries</i> —				
	Gardeners (2)	\$ 4,380.00	\$ 4,380.00	.....
	Cost of Living Bonus.....	1,200.00	1,320.00	\$ 120.00*
		\$ 5,580.00	\$ 5,700.00	\$ 120.00*
(b) <i>Expenses</i> —				
	General .....	.....	\$ 100.00	\$ 100.00*
	Total Appropriation No. 713.....	\$ 5,580.00	\$ 5,800.00	\$ 220.00*
(See estimated reimbursements (1).)				
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a) <i>Salaries</i> —				
	Garage Foreman	\$ 2,820.00	\$ 2,820.00	.....
	Garage Attendants (9)	17,220.00	16,690.00	\$ 530.00
	Clerks (2)	3,300.00	4,740.00	1,440.00*
	Extra Assistance	455.00	300.00	155.00
	Cost of Living Bonus.....	6,600.00	6,650.00	50.00*
		\$ 30,395.00	\$ 31,200.00	\$ 805.00*
(b) <i>Expenses</i> —				
	Automobiles	\$ 3,500.00	\$ 1,400.00	\$ 2,100.00
	Automobile Supplies	500.00	800.00	300.00*
	Repairs and Replacements.....	1,500.00	2,000.00	500.00*
	Wages	6,180.00	10,150.00	3,970.00*
	General	620.00	650.00	30.00*
		\$ 12,300.00	\$ 15,000.00	\$ 2,700.00*
	Total Appropriation No. 714.....	\$ 42,695.00	\$ 46,200.00	\$ 3,505.00*
716. POSTAGE				
		\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
717. PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a) <i>Salaries</i>		\$312,460.00	\$311,785.00	\$ 675.00
(b) Material, Expenses and Wages		286,320.00	272,900.00	13,420.00
	Total Appropriation No. 717.....	\$598,780.00	\$584,685.00	\$ 14,095.00
	1. Legislative Buildings, Edmonton	\$ 61,950.00	\$ 58,145.00	\$ 3,805.00
	2. Education Building, Calgary	34,460.00	28,910.00	5,550.00
	3. Provincial Mental Hospital, Ponoka.....	165,550.00	164,580.00	970.00
	4. Provincial Gaol, Fort Saskatchewan.....	52,630.00	47,760.00	4,870.00
	5. Provincial Gaol, Lethbridge.....	40,950.00	36,210.00	4,740.00
	6. Provincial Mental Institute, Oliver.....	134,420.00	138,300.00	3,880.00*
	7. Central Alberta Sanatorium, Keith.....	60,100.00	60,890.00	790.00*
	8. Provincial Training School, Red Deer..	48,720.00	49,890.00	1,170.00*
	Total Appropriation No. 717.....	\$598,780.00	\$584,685.00	\$ 14,095.00
720. BOILERS ACT:				
(Transferred to Department of Industries and Labour.)				

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
722.	MECHANICAL BRANCH:			
(a)	<i>Salaries—</i>			
	Office Manager	\$ 3,540.00	\$ 3,540.00	.....
	Engineer	4,260.00	4,080.00	\$ 180.00
	Clerks and Stenographers (6)	10,860.00	8,040.00	2,820.00
	Extra Assistance	540.00	540.00	.....
	Cost of Living Bonus	4,800.00	4,660.00	140.00
		<u>\$ 24,000.00</u>	<u>\$ 20,860.00</u>	<u>\$ 3,140.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 500.00	\$ 500.00	.....
	Printing, Stationery and Office Supplies	800.00	800.00	.....
	General	100.00	100.00	.....
		<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>	.....
	Total Appropriation No. 722	\$ 25,400.00	\$ 22,260.00	\$ 3,140.00
729.	BITUMOUNT PLANT:			
(a)	<i>Salaries—</i>			
	Superintendent .....	.....	\$ 2,400.00	\$ 2,400.00*
	Extra Assistance	\$ 1,000.00	900.00	100.00
		<u>\$ 1,000.00</u>	<u>\$ 3,300.00</u>	<u>\$ 2,300.00*</u>
(b)	<i>Expenses—</i>			
	Insurance	\$ 12,000.00	\$ 12,000.00	.....
	Repairs and Replacements	7,700.00	7,700.00	.....
	Surveys	5,000.00	5,000.00	.....
	Wages	5,000.00	5,000.00	.....
	General	2,000.00	2,000.00	.....
		<u>\$ 31,700.00</u>	<u>\$ 31,700.00</u>	.....
	Total Appropriation No. 729	\$ 32,700.00	\$ 35,000.00	\$ 2,300.00*
	SUB-TOTAL	\$2,993,310.00	\$2,654,045.00	\$339,265.00
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 713, Government House Maintenance	\$ 5,580.00	\$ 5,700.00	\$ 120.00*
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$2,987,730.00	\$2,648,345.00	\$339,385.00

CAPITAL ACCOUNT

756.	LEGISLATIVE AND DEPARTMENTAL BUILD- INGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings	<u>\$678,300.00</u>	<u>\$829,275.00</u>	<u>\$150,975.00*</u>
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings	\$100,500.00	\$313,300.00	\$212,800.00*
	Aberhart Memorial Sanatorium	30,000.00	70,000.00	40,000.00*
	Central Alberta Sanatorium, Keith	288,000.00	324,000.00	36,000.00*
	Provincial Training School, Red Deer	467,200.00	383,500.00	83,700.00
	Provincial Mental Institute, Oliver	1,031,000.00	636,000.00	395,000.00
	Provincial Mental Hospital, Ponoka	248,500.00	255,400.00	6,900.00*
	Provincial Auxiliary Hospital, Clareholm	500.00	2,200.00	1,700.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
759. SITES AND CONSTRUCTION—PUBLIC				
	<i>BUILDINGS—Continued:</i>			
	Provincial Auxiliary Hospital, Raymond		\$ 15,000.00	\$ 15,000.00*
	Provincial Auxiliary Home, Camrose ..	\$219,200.00	252,500.00	33,300.00*
	University Hospital Buildings.....	30,000.00	10,000.00	20,000.00
	Provincial Laboratory of Public Health, Edmonton	10,000.00	25,000.00	15,000.00*
	Cerebral Palsy Clinic, Edmonton.....		4,000.00	4,000.00*
	Nurses' Aide Training School.....		75,000.00	75,000.00*
	Blood Transfusion Service Building, Calgary	50,000.00	150,000.00	100,000.00*
	Blood Transfusion Service Building, Edmonton	100,000.00		100,000.00
	Cancer Clinic, Edmonton	10,000.00	5,000.00	5,000.00
	Lands and Forests Departmental Buildings	71,500.00	124,550.00	53,050.00*
	Mines and Minerals Departmental Buildings	30,900.00	50,000.00	19,100.00*
	University of Alberta Buildings	768,700.00	798,000.00	29,300.00*
	Provincial Buildings	1,055,000.00	1,146,000.00	91,000.00*
	Administration Building, Edmonton.....	50,000.00	600,000.00	550,000.00*
	Legislative Buildings, Edmonton	187,500.00	195,000.00	7,500.00*
	Provincial Institutions	428,500.00	935,500.00	507,000.00*
	Provincial Gaol, Fort Saskatchewan.....	176,000.00	211,500.00	35,500.00*
	Provincial Gaol, Lethbridge	49,500.00	67,500.00	18,000.00*
	Liquor Stores	25,000.00	25,000.00	
	Education Building, Calgary	30,000.00	635,000.00	605,000.00*
	Education Building, Edmonton.....	3,500.00	8,500.00	5,000.00*
	Storage and Repair Shops	148,500.00	167,000.00	18,500.00*
	Civil Defence Headquarters Building, Edmonton	20,000.00		20,000.00
	Tourist Reception Building, Macleod.....	3,000.00	10,000.00	7,000.00*
	Public Welfare, Single Men's Building ..	50,000.00		50,000.00
	Treasury Branches	50,000.00	50,000.00	
	Total Appropriation No. 759	\$5,732,500.00	\$7,544,450.00	\$1,811,950.00*
774. POWER PLANTS—CONSTRUCTION:				
	Central Alberta Sanatorium—Keith	\$ 8,500.00	\$ 24,000.00	\$ 15,500.00*
	Provincial Gaol, Fort Saskatchewan.....	46,000.00	38,000.00	8,000.00
	Provincial Gaol, Lethbridge	46,500.00	30,000.00	16,500.00
	Provincial Mental Institute, Oliver.....	29,700.00	110,000.00	80,300.00*
	Provincial Mental Hospital, Ponoka.....	30,500.00	31,500.00	1,000.00*
	Provincial Training School, Red Deer ...	33,500.00	7,500.00	26,000.00
	Legislative Buildings	30,500.00	145,000.00	114,500.00*
		\$225,200.00	\$386,000.00	\$160,800.00*
TOTAL: PUBLIC WORKS DEPARTMENT,				
	CAPITAL ACCOUNT	\$6,636,000.00	\$8,759,725.00	\$2,123,725.00*

XI.—RAILWAYS AND TELEPHONES DEPARTMENT **(RAILWAYS BRANCH)**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) Salaries—				
	Minister (part)	\$ 4,250.00	\$ 3,500.00	\$ 750.00
	Secretary (part)	1,080.00	1,020.00	60.00
	Extra Assistance	40.00	80.00	40.00*
	Cost of Living Bonus.....	300.00	600.00	300.00*
		<u>\$ 5,670.00</u>	<u>\$ 5,200.00</u>	<u>\$ 470.00</u>
(b) Expenses				
		\$ 1,040.00	\$ 900.00	\$ 140.00
	Total Appropriation No. 801.....	<u>\$ 6,710.00</u>	<u>\$ 6,100.00</u>	<u>\$ 610.00</u>
802. SUPERVISION OF FREIGHT AND TRAFFIC:				
(a) Salaries—				
	Superintendent	\$ 4,260.00	\$ 4,260.00	
	Clerks and Stenographers (4)	6,840.00	6,660.00	\$ 180.00
	Extra Assistance	190.00	610.00	420.00*
	Cost of Living Bonus	3,200.00	3,200.00	
		<u>\$ 14,490.00</u>	<u>\$ 14,730.00</u>	<u>\$ 240.00*</u>
(b) Expenses—				
	Travelling Expenses	\$ 300.00	\$ 750.00	\$ 450.00*
	General	1,030.00	810.00	220.00
		<u>\$ 1,330.00</u>	<u>\$ 1,560.00</u>	<u>\$ 230.00*</u>
	Total Appropriation No. 802.....	<u>\$ 15,820.00</u>	<u>\$ 16,290.00</u>	<u>\$ 470.00*</u>
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (RAILWAYS BRANCH),				
	INCOME ACCOUNT	<u>\$ 22,530.00</u>	<u>\$ 22,390.00</u>	<u>\$ 140.00</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
901.	MINISTER'S OFFICE:			
(b)	<i>Expenses—</i>	\$ 300.00	\$ 300.00	.....
	Total Appropriation No. 901.....	\$ 300.00	\$ 300.00	.....
902.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Provincial Treasurer.....	\$ 7,320.00	\$ 7,000.00	\$ 320.00
	Assistant Deputy Provincial Treasurer....	4,980.00	4,740.00	240.00
	Secretary	3,720.00	3,540.00	180.00
	Clerks and Stenographers (14).....	25,320.00	25,620.00	300.00*
	Extra Assistance	1,440.00	1,820.00	380.00*
	Cost of Living Bonus.....	10,200.00	10,880.00	680.00*
		\$ 52,980.00	\$ 53,600.00	\$ 620.00*
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Equipment	\$ 600.00	400.00	200.00
	Printing, Stationery and Office Supplies	4,000.00	3,500.00	500.00
	General	1,400.00	1,250.00	150.00
		\$ 6,000.00	\$ 6,350.00	\$ 350.00*
	Total Appropriation No. 902.....	\$ 58,980.00	\$ 59,950.00	\$ 970.00*
903.	THE RETIREMENT ANNUITIES ACT:			
(b)	<i>Expenses</i>	\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 903	\$ 1,000.00	\$ 1,000.00	.....
905.	THE CO-OPERATIVE CREDIT ACT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Stenographer	1,320.00	1,260.00	60.00
	Extra Assistance	60.00	340.00	280.00*
	Cost of Living Bonus.....	1,200.00	1,200.00	.....
		\$ 6,660.00	\$ 6,700.00	\$ 40.00*
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,200.00	\$ 1,200.00	.....
	General	500.00	500.00	.....
		\$ 1,700.00	\$ 1,700.00	.....
	Total Appropriation No. 905	\$ 8,360.00	\$ 8,400.00	\$ 40.00*
907.	BOARD OF PUBLIC UTILITY COMMISSIONERS:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
	Commissioner	6,000.00	6,000.00	.....
	Secretary	3,720.00	3,540.00	180.00
	Auditors (2)	8,100.00	8,460.00	360.00*
	Clerks and Stenographers (5)	8,460.00	7,920.00	540.00
	Extra Assistance	820.00	2,500.00	1,680.00*
	Cost of Living Bonus.....	6,000.00	5,000.00	1,000.00
		\$ 42,100.00	\$ 41,420.00	\$ 680.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS—Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Travelling Expenses	1,500.00	1,500.00	.....
	General	2,900.00	2,900.00	.....
		\$ 5,400.00	\$ 5,900.00	\$ 500.00*
		\$ 47,500.00	\$ 47,320.00	\$ 180.00
2. Milk Control:				
(a) Salaries—				
	Supervisor	\$ 3,900.00	\$ 3,900.00	.....
	Inspectors (2)	5,760.00	5,760.00	.....
	Clerks and Stenographers (3)	5,700.00	6,840.00	\$ 1,140.00*
	Extra Assistance	440.00	1,000.00	560.00*
	Cost of Living Bonus	3,600.00	3,700.00	100.00*
		\$ 19,400.00	\$ 21,200.00	\$ 1,800.00*
(b) Expenses—				
	Travelling Expenses	\$ 1,000.00	\$ 1,000.00	.....
	General	3,450.00	3,650.00	\$ 200.00*
		\$ 4,450.00	\$ 4,650.00	\$ 200.00*
		\$ 23,850.00	\$ 25,850.00	\$ 2,000.00*
	Total Appropriation No. 907	\$ 71,350.00	\$ 73,170.00	\$ 1,820.00*
908. QUEEN'S PRINTER OFFICE:				
(a) Salaries—				
	Queen's Printer	\$ 4,980.00	\$ 4,980.00	.....
	Accountant	3,540.00	3,360.00	\$ 180.00
	Extra Assistance	680.00	680.00	.....
	Cost of Living Bonus	1,200.00	1,200.00	.....
		\$ 10,400.00	\$ 10,220.00	\$ 180.00
(b) Expenses				
		\$ 700.00	\$ 700.00	.....
	Total Appropriation No. 908	\$ 11,100.00	\$ 10,920.00	\$ 180.00
909. ALBERTA GAZETTE:				
(b) Expenses—				
	Printing and Publishing	\$ 15,200.00	\$ 12,000.00	\$ 3,200.00
	General	450.00	350.00	100.00
	Total Appropriation No. 909	\$ 15,650.00	\$ 12,350.00	\$ 3,300.00
910. GRANTS AND ALLOWANCES:				
	(a) Grants	\$151,310.00	\$ 43,810.00	\$107,500.00
	(b) Allowances	2,845.00	2,545.00	300.00
	Total Appropriation No. 910	\$154,155.00	\$ 46,355.00	\$107,800.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 1,349.00	\$ 943.00	\$ 406.00
912.	REFUNDS ON PREVIOUS YEARS' REVENUE	\$100,000.00	\$100,000.00	.....
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 60,000.00	\$ 55,000.00	\$ 5,000.00
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
918.	CENTRAL MAILING BRANCH:			
	(a) <i>Salaries—</i>			
	Clerks (8)	\$ 16,860.00	\$ 16,680.00	\$ 180.00
	Extra Assistance	740.00	840.00	100.00*
	Cost of Living Bonus	4,800.00	4,880.00	80.00*
		\$ 22,400.00	\$ 22,400.00	.....
	(b) <i>Expenses</i>	3,000.00	3,000.00	.....
	(c) <i>Postage</i>	157,000.00	120,000.00	\$ 37,000.00
		\$182,400.00	\$145,400.00	\$ 37,000.00
	Less: Chargeable to Departments	\$182,400.00	\$145,400.00	\$ 37,000.00
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	.....
928.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	\$ 50,000.00	\$ 30,000.00	\$ 20,000.00
929.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT:	\$7,385,108.00	\$5,991,151.00	\$1,393,957.00
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	.....

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
932. TREASURY BRANCHES:				
<i>(a) Salaries—</i>				
	Superintendent	\$ 6,300.00	\$ 6,300.00	
	Supervisors (2)	9,960.00	9,480.00	\$ 480.00
	Chairman, Loans Committee.....		4,000.00	4,000.00*
	Inspectors (5)	18,120.00	11,940.00	6,180.00
	Managers (57)	187,320.00	179,580.00	7,740.00
	Accountants (47)	85,140.00	80,460.00	4,680.00
	Tellers (59)	78,360.00	79,740.00	1,380.00*
	Ledgerkeepers (102)	109,080.00	108,180.00	900.00
	Clerks and Stenographers (67).....	87,060.00	99,120.00	12,060.00*
	Extra Assistance	59,605.00	58,840.00	765.00
	Cost of Living Bonus	204,000.00	207,040.00	3,040.00*
		<u>\$844,945.00</u>	<u>\$844,680.00</u>	<u>\$ 265.00</u>
<i>(b) Expenses—</i>				
	Advertising and Publicity	\$ 10,000.00	\$ 10,000.00	
	Automobiles	2,400.00	2,000.00	\$ 400.00
	Automobile Expenses	2,500.00	3,000.00	500.00*
	Agents' Commission	90,000.00	75,000.00	15,000.00
	Equipment	32,000.00	4,600.00	27,400.00
	Fees—Clearing Houses	3,500.00	3,500.00	
	Freight, Express and Cartage	2,500.00	2,000.00	500.00
	Insurance	1,600.00	1,200.00	400.00
	Interest	250,000.00	240,000.00	10,000.00
	Postage	25,000.00	25,000.00	
	Printing, Stationery and Office Supplies	32,000.00	27,000.00	5,000.00
	Telegrams and Telephones.....	1,200.00	1,200.00	
	Travelling Expenses	28,000.00	28,000.00	
	General	2,900.00	1,500.00	1,400.00
		<u>\$483,600.00</u>	<u>\$424,000.00</u>	<u>\$ 59,600.00</u>
	Total Appropriation No. 932.....	<u>\$1,328,545.00</u>	<u>\$1,268,680.00</u>	<u>\$ 59,865.00</u>
933. UNIVERSITY OF ALBERTA HOSPITAL:				
		<u>\$235,000.00</u>	<u>\$300,000.00</u>	<u>\$ 65,000.00*</u>
934. ALBERTA GOVERNMENT PURCHASING				
AGENCY:				
<i>(a) Salaries—</i>				
	Director of Purchases (part).....	\$ 3,250.00	\$ 3,250.00	
	Clerks and Stenographers (24).....	40,440.00	37,260.00	\$ 3,180.00
	Extra Assistance	3,440.00	840.00	2,600.00
	Cost of Living Bonus.....	15,300.00	14,180.00	1,120.00
		<u>\$ 62,430.00</u>	<u>\$ 55,530.00</u>	<u>\$ 6,900.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Postage	2,120.00	1,870.00	250.00
	Printing, Stationery and Office Supplies	5,880.00	4,730.00	1,150.00
	General	2,100.00	1,550.00	550.00
		<u>\$ 11,300.00</u>	<u>\$ 9,150.00</u>	<u>\$ 2,150.00</u>
	Total Appropriation No. 934.....	<u>\$ 73,730.00</u>	<u>\$ 64,680.00</u>	<u>\$ 9,050.00</u>
935. ALBERTA INDUSTRIAL CORPORATION ACT:				
<i>(a) Salaries</i>				
			\$ 500.00	\$ 500.00*
<i>(b) Expenses</i>				
			100.00	100.00*
	Total Appropriation No. 935.....		<u>\$ 600.00</u>	<u>\$ 600.00*</u>
TOTAL: TREASURY DEPARTMENT,				
	INCOME ACCOUNT	<u>\$9,636,128.00</u>	<u>\$8,100,000.00</u>	<u>\$1,536,128.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
CAPITAL ACCOUNT				
970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	
971.	LOANS UNDER THE SELF LIQUIDATING			
	PROJECTS ACT	\$5,000,000.00	\$5,000,000.00	
981.	ADVANCES TO UNIVERSITY OF ALBERTA			
	HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Four-			
	teenth Annual Instalment due December			
	1, 1953	\$ 15,000.00	\$ 15,000.00	
	TOTAL: TREASURY DEPARTMENT,			
	CAPITAL ACCOUNT	\$5,025,000.00	\$5,025,000.00	

**XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(TELEPHONES BRANCH)**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$1,250,000.00	\$900,600.00	\$349,400.00
	Operation	4,921,000.00	3,898,600.00	1,022,400.00
	Interest, Commission, Exchange and Con- tingencies	1,165,000.00	1,020,000.00	145,000.00
	Pension Fund: Current Year's Contribu- tions	325,000.00	300,000.00	25,000.00
	Replacement Reserve	1,620,000.00	1,200,000.00	420,000.00
	Debt Retirement	1,095,230.00	875,070.00	220,160.00
	Total Appropriation No. 1001.....	\$10,376,230.00	\$8,194,270.00	\$2,181,960.00
TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (TELEPHONES BRANCH) INCOME ACCOUNT				
		\$10,376,230.00	\$8,194,270.00	\$2,181,960.00

CAPITAL ACCOUNT

1021.	CONSTRUCTION	\$701,270.00	\$1,090,730.00	\$389,460.00*
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XV.—INDUSTRIES AND LABOUR DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 8,500.00	\$ 7,000.00	\$ 1,500.00
	Secretary	2,400.00	2,280.00	120.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus	600.00	600.00	.....
		<u>\$ 11,620.00</u>	<u>\$ 10,000.00</u>	<u>\$ 1,620.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Automobile Expense	400.00	\$ 300.00	100.00
	Telegrams and Telephones	500.00	400.00	100.00
	General	400.00	600.00	200.00*
		<u>\$ 2,300.00</u>	<u>\$ 1,300.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 1200	<u>\$ 13,920.00</u>	<u>\$ 11,300.00</u>	<u>\$ 2,620.00</u>
1201. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 7,320.00	\$ 7,000.00	\$ 320.00
	Secretary	3,180.00	2,880.00	300.00
	Accountant	3,000.00	2,880.00	120.00
	Clerks and Stenographers (15)	26,220.00	24,240.00	1,980.00
	Extra Assistance	1,890.00	2,160.00	270.00*
	Cost of Living Bonus	10,800.00	11,540.00	740.00*
		<u>\$ 52,410.00</u>	<u>\$ 50,700.00</u>	<u>\$ 1,710.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,600.00	.....	\$ 1,600.00
	Industrial Surveys and Promotions	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies	1,600.00	1,500.00	100.00
	Telegrams and Telephones	400.00	500.00	100.00*
	Travelling Expenses	3,400.00	3,300.00	100.00
	General	1,250.00	1,650.00	400.00*
		<u>\$ 9,250.00</u>	<u>\$ 7,950.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 1201	<u>\$ 61,660.00</u>	<u>\$ 58,650.00</u>	<u>\$ 3,010.00</u>
1204. BUREAU OF STATISTICS:				
(a) <i>Salaries—</i>				
	Statistician	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Clerks and Stenographers (10)	16,020.00	12,480.00	3,540.00
	Extra Assistance	700.00	660.00	40.00
	Cost of Living Bonus	6,600.00	5,440.00	1,160.00
		<u>\$ 27,400.00</u>	<u>\$ 22,480.00</u>	<u>\$ 4,920.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
	Travelling Expenses	450.00	450.00	.....
	General	900.00	1,350.00	450.00*
		<u>\$ 10,350.00</u>	<u>\$ 9,800.00</u>	<u>\$ 550.00</u>
	Total Appropriation No. 1204	<u>\$ 37,750.00</u>	<u>\$ 32,280.00</u>	<u>\$ 5,470.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a) Salaries—				
	Chief Licensing Officer	\$ 3,900.00	\$ 3,720.00	\$ 180.00
	Clerks and Stenographers (14)	18,360.00	24,540.00	6,180.00*
	Extra Assistance	1,110.00	2,280.00	1,170.00*
	Cost of Living Bonus	8,400.00	12,000.00	3,600.00*
		<u>\$ 31,770.00</u>	<u>\$ 42,540.00</u>	<u>\$ 10,770.00*</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies..	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Travelling Expenses .....	.....	1,000.00	1,000.00*
	General	150.00	650.00	500.00*
		<u>\$ 2,650.00</u>	<u>\$ 3,650.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 1205	<u>\$ 34,420.00</u>	<u>\$ 46,190.00</u>	<u>\$ 11,770.00*</u>
1206. TRADESMEN'S QUALIFICATION ACT:				
(a) Salaries—				
	Examiners (2)	\$ 6,540.00	\$ 3,360.00	\$ 3,180.00
	Clerks and Stenographers (4)	4,500.00	4,380.00	120.00
	Extra Assistance	460.00	360.00	100.00
	Cost of Living Bonus	2,400.00	3,000.00	600.00*
		<u>\$ 13,900.00</u>	<u>\$ 11,100.00</u>	<u>\$ 2,800.00</u>
(b) Expenses—				
	Automobiles	\$ 2,000.00	.....	\$ 2,000.00
	Examiner's Fees	3,500.00	\$ 4,000.00	500.00*
	Printing, Stationery and Office Supplies..	2,500.00	1,000.00	1,500.00
	Travelling Expenses	2,500.00	1,750.00	750.00
	General	750.00	100.00	650.00
		<u>\$ 11,250.00</u>	<u>\$ 6,850.00</u>	<u>\$ 4,400.00</u>
	Total Appropriation No. 1206	<u>\$ 25,150.00</u>	<u>\$ 17,950.00</u>	<u>\$ 7,200.00</u>
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a) Salaries—				
	Chairman	\$ 5,700.00	\$ 5,460.00	\$ 240.00
	Inspectors and Administrative Officers (24)	64,560.00	63,780.00	780.00
	Clerks and Stenographers (23)	30,300.00	27,660.00	2,640.00
	Extra Assistance	3,420.00	3,660.00	240.00*
	Cost of Living Bonus	28,200.00	27,860.00	340.00
		<u>\$132,180.00</u>	<u>\$128,420.00</u>	<u>\$ 3,760.00</u>
(b) Expenses—				
	Automobiles	\$ 2,400.00	\$ 1,000.00	\$ 1,400.00
	Automobile Expense	2,400.00	1,000.00	1,400.00
	Equipment	200.00	1,000.00	800.00*
	Fees and Expenses	12,000.00	9,500.00	2,500.00
	Printing, Stationery and Office Supplies .	6,000.00	6,000.00	.....
	Travelling Expenses	15,000.00	17,000.00	2,000.00*
	General	1,850.00	1,900.00	50.00*
		<u>\$ 39,850.00</u>	<u>\$ 37,400.00</u>	<u>\$ 2,450.00</u>
	Total Appropriation No. 1207	<u>\$172,030.00</u>	<u>\$165,820.00</u>	<u>\$ 6,210.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1210. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Clerks and Stenographers (12)	24,240.00	24,060.00	180.00
	Extra Assistance	1,000.00	1,320.00	320.00*
	Cost of Living Bonus	7,800.00	7,880.00	80.00*
		<u>\$ 37,120.00</u>	<u>\$ 37,160.00</u>	<u>\$ 40.00*</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	\$ 1,000.00	
	Automobile Expense	2,200.00	600.00	\$ 1,600.00
	Equipment	450.00	450.00	
	Printing, Stationery and Office Supplies	3,000.00	3,500.00	500.00*
	Travelling Expenses	6,000.00	7,400.00	1,400.00*
	General	400.00	600.00	200.00*
		<u>\$ 13,050.00</u>	<u>\$ 13,550.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 1210	<u>\$ 50,170.00</u>	<u>\$ 50,710.00</u>	<u>\$ 540.00*</u>
1211. THE ALBERTA MARKETING ACT:				
The Provincial Marketing Board—				
(a) <i>Salaries—</i>				
	Chairman (part)	\$ 3,250.00	\$ 3,250.00	
	Member	3,900.00	3,720.00	\$ 180.00
	Clerks and Stenographers (8)	17,460.00	21,240.00	3,780.00*
	Extra Assistance	880.00	1,080.00	200.00*
	Cost of Living Bonus	6,000.00	7,880.00	1,880.00*
		<u>\$ 31,490.00</u>	<u>\$ 37,170.00</u>	<u>\$ 5,680.00*</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 1,100.00	\$ 275.00	\$ 825.00
	Printing, Stationery and Office Supplies	1,200.00	1,000.00	200.00
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	1,040.00	1,250.00	210.00*
		<u>\$ 4,840.00</u>	<u>\$ 4,525.00</u>	<u>\$ 315.00</u>
	Total Appropriation No. 1211	<u>\$ 36,330.00</u>	<u>\$ 41,695.00</u>	<u>\$ 5,365.00*</u>
1213. POSTAGE				
		<u>\$ 13,000.00</u>	<u>\$ 13,000.00</u>	
1215. THE ALBERTA POWER COMMISSION ACT:				
(a) <i>Salaries—</i>				
	Chairman	\$ 6,000.00	\$ 6,000.00	
	Engineers (2)	4,920.00	3,720.00	\$ 1,200.00
	Stenographer	1,380.00	1,140.00	240.00
	Extra Assistance	400.00	4,110.00	3,710.00*
	Cost of Living Bonus	2,400.00	1,800.00	600.00
		<u>\$ 15,100.00</u>	<u>\$ 16,770.00</u>	<u>\$ 1,670.00*</u>
(b) <i>Expenses—</i>				
	Automobile		\$ 3,000.00	\$ 3,000.00*
	Automobile Expense	\$ 1,950.00	1,500.00	450.00
	Surveys	20,000.00	22,500.00	2,500.00*
	Travelling Expenses	3,000.00	2,000.00	1,000.00
	Wages	1,200.00		1,200.00
	General	2,100.00	1,000.00	1,100.00
		<u>\$ 28,250.00</u>	<u>\$ 30,000.00</u>	<u>\$ 1,750.00*</u>
	Total Appropriation No. 1215	<u>\$ 43,350.00</u>	<u>\$ 46,770.00</u>	<u>\$ 3,420.00*</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1216. FACTORIES ACT:				
(a) <i>Salaries</i>				
	Inspectors (9)	\$ 26,400.00	\$ 22,560.00	\$ 3,840.00
	Clerks and Stenographers (3)	3,780.00	3,780.00	.....
	Extra Assistance	1,480.00	1,200.00	280.00
	Cost of Living Bonus	7,200.00	6,660.00	540.00
		\$ 38,860.00	\$ 34,200.00	\$ 4,660.00
(b) <i>Expenses—</i>				
	Automobile	\$ 2,000.00	\$ 3,500.00	\$ 1,500.00*
	Automobile Expense	1,200.00	1,050.00	150.00
	Printing, Stationery and Office Supplies	1,100.00	1,000.00	100.00
	Travelling Expenses	13,000.00	11,000.00	2,000.00
	General	750.00	750.00	.....
		\$ 18,050.00	\$ 17,300.00	\$ 750.00
	Total Appropriation No. 1216	\$ 56,910.00	\$ 51,500.00	\$ 5,410.00
1217. THE WELDING ACT:				
(a) <i>Salaries—</i>				
	Examiners (5)	\$ 17,040.00	\$ 19,200.00	\$ 2,160.00*
	Clerks and Stenographers (4)	5,700.00	4,260.00	1,440.00
	Extra Assistance	700.00	1,200.00	500.00*
	Cost of Living Bonus	5,400.00	5,440.00	40.00*
		\$ 28,840.00	\$ 30,100.00	\$ 1,260.00*
(b) <i>Expenses—</i>				
	Automobiles	\$ 5,500.00	.....	\$ 5,500.00
	Automobile Expense	1,500.00	.....	1,500.00
	Equipment and Materials	3,000.00	\$ 3,000.00	.....
	Printing Stationery and Office Supplies	1,000.00	1,500.00	500.00*
	Travelling Expenses	7,600.00	10,000.00	2,400.00*
	General	300.00	450.00	150.00*
		\$ 18,900.00	\$ 14,950.00	\$ 3,950.00
	Total Appropriation No. 1217	\$ 47,740.00	\$ 45,050.00	\$ 2,690.00
1218. THE ELECTRICAL PROTECTION ACT:				
(a) <i>Salaries—</i>				
	Inspectors (22)	\$ 73,500.00	\$ 66,060.00	\$ 7,440.00
	Clerks and Stenographers (11)	14,100.00	11,400.00	2,700.00
	Extra Assistance	3,600.00	4,440.00	840.00*
	Cost of Living Bonus	21,000.00	18,660.00	2,340.00
		\$112,200.00	\$100,560.00	\$ 11,640.00
(b) <i>Expenses—</i>				
	Automobile	\$ 28,000.00	\$ 2,000.00	\$ 26,000.00
	Automobile Expense	7,325.00	200.00	7,125.00
	Equipment	2,000.00	1,000.00	1,000.00
	Printing Stationery and Office Supplies	5,000.00	4,000.00	1,000.00
	Travelling Expenses	28,000.00	33,800.00	5,800.00*
	Wages	1,500.00	1,200.00	300.00
	General	1,525.00	800.00	725.00
		\$ 73,350.00	\$ 43,000.00	\$ 30,350.00
	Total Appropriation No. 1218	\$185,550.00	\$143,560.00	\$ 41,990.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1219.	THE BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,740.00	\$ 5,700.00	\$ 960.00*
	Inspectors (20)	76,320.00	65,160.00	11,160.00
	Clerks and Stenographers (14)	22,680.00	21,060.00	1,620.00
	Extra Assistance	2,460.00	2,190.00	270.00
	Cost of Living Bonus	21,000.00	18,720.00	2,280.00
		<u>\$127,200.00</u>	<u>\$112,830.00</u>	<u>\$ 14,370.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,000.00	\$ 1,000.00	
	Postage	1,500.00	1,500.00	
	Printing, Stationery and Office Supplies	3,000.00	3,000.00	
	Travelling Expenses	28,800.00	28,800.00	
	General	450.00	450.00	
		<u>\$ 34,750.00</u>	<u>\$ 34,750.00</u>	
	Total Appropriation No. 1219	<u>\$161,950.00</u>	<u>\$147,580.00</u>	<u>\$ 14,370.00</u>
TOTAL: INDUSTRIES AND LABOUR DEPARTMENT, INCOME ACCOUNT.....		<u><u>\$939,930.00</u></u>	<u><u>\$872,055.00</u></u>	<u><u>\$ 67,875.00</u></u>

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1600. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister	\$ 8,500.00	\$ 3,500.00	\$ 5,000.00
	Secretary	2,400.00	1,200.00	1,200.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus	600.00	330.00	270.00
		<u>\$ 11,700.00</u>	<u>\$ 5,030.00</u>	<u>\$ 6,670.00</u>
<i>(b) Expenses</i>				
		\$ 690.00	\$ 610.00	\$ 80.00
	Total Appropriation No. 1600.	<u>\$ 12,390.00</u>	<u>\$ 5,640.00</u>	<u>\$ 6,750.00</u>
1601. GENERAL OFFICE:				
1. Administration:				
<i>(a) Salaries—</i>				
	Deputy Minister	\$ 7,320.00	\$ 7,000.00	\$ 320.00
	Supervisors (2)	7,800.00	7,620.00	180.00
	Clerks and Stenographers (5)	9,000.00	10,420.00	1,420.00*
	Extra Assistance	780.00	600.00	180.00
	Cost of Living Bonus	4,800.00	5,400.00	600.00*
		<u>\$ 29,700.00</u>	<u>\$ 31,040.00</u>	<u>\$ 1,340.00*</u>
<i>(b) Expenses—</i>				
	Postage	\$ 2,000.00	\$ 2,500.00	\$ 500.00*
	Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
	Repairs and Replacements	1,000.00	1,000.00	.....
	Telegrams and Telephones	1,200.00	1,500.00	300.00*
	Travelling Expenses	800.00	1,400.00	600.00*
	General	500.00	870.00	370.00*
		<u>\$ 9,000.00</u>	<u>\$ 10,770.00</u>	<u>\$ 1,770.00*</u>
		<u>\$ 38,700.00</u>	<u>\$ 41,810.00</u>	<u>\$ 3,110.00*</u>
2. Direct Relief, Indigent and Medical Services:				
<i>(a) Salaries—</i>				
	Supervisor	\$ 3,180.00	\$ 3,720.00	\$ 540.00*
	Investigators (3)	7,200.00	9,240.00	2,040.00*
	Clerks and Stenographers (9)	12,300.00	13,440.00	1,140.00*
	Extra Assistance	3,420.00	2,760.00	660.00
	Cost of Living Bonus	7,800.00	9,600.00	1,800.00*
		<u>\$ 33,900.00</u>	<u>\$ 38,760.00</u>	<u>\$ 4,860.00*</u>
<i>(b) Expenses—</i>				
	Travelling Expenses	\$ 800.00	\$ 1,050.00	\$ 250.00*
		<u>\$ 34,700.00</u>	<u>\$ 39,810.00</u>	<u>\$ 5,110.00*</u>
	Total Appropriation No. 1601.	<u>\$ 73,400.00</u>	<u>\$ 81,620.00</u>	<u>\$ 8,220.00*</u>
1602. MUNICIPALITIES:				
1. Grants—Indigents and Child Welfare Services				
		\$575,000.00	\$550,000.00	\$ 25,000.00
2. Work Projects				
		\$ 500.00	\$ 1,000.00	\$ 500.00*
3. Indigent and Medical Services—Special Areas				
		.....	\$ 10,500.00	\$ 10,500.00*

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1602. MUNICIPALITIES—<i>Continued</i>:				
4. Grants—Homes for Indigents.....		\$150,000.00	\$165,000.00	\$ 15,000.00*
Total Appropriation No. 1602.....		\$725,500.00	\$726,500.00	\$ 1,000.00*
(See estimated reimbursements (1).)				
6103. IMPROVEMENT DISTRICTS AND SPECIAL AREAS:				
1. Direct Relief—				
Food, Fuel, Clothing and Shelter.....		\$136,500.00	\$155,000.00	\$ 18,500.00*
2. Work Projects		\$ 3,750.00	\$ 5,000.00	\$ 1,250.00*
3. Indigent and Medical Services.....		\$103,500.00	\$ 87,500.00	\$ 16,000.00
		\$243,750.00	\$247,500.00	\$ 3,750.00*
Less: Chargeable to other appropriations.....		\$126,750.00		\$126,750.00
Total Appropriation No. 1603.....		\$117,000.00	\$247,500.00	\$130,500.00*
(See estimated reimbursements (2).)				
1604. TRANSIENTS:				
1. Direct Relief		\$ 32,000.00	\$ 45,000.00	\$ 13,000.00*
2. Indigent and Medical Services.....		\$ 42,000.00	\$ 40,000.00	\$ 2,000.00
Total Appropriation No. 1604.....		\$ 74,000.00	\$ 85,000.00	\$ 11,000.00*
1605. SINGLE MEN:				
1. Administration—				
(a) <i>Salaries</i> —				
Director		\$ 4,080.00	\$ 4,080.00	
Depot Managers (3).....		7,800.00	7,560.00	\$ 240.00
Stenographer		1,620.00	1,200.00	420.00
Extra Assistance		1,660.00	3,500.00	1,840.00*
Cost of Living Bonus.....		3,000.00	4,220.00	1,220.00*
		\$ 18,160.00	\$ 20,560.00	\$ 2,400.00*
(b) <i>Expenses</i> —		\$ 900.00	\$ 1,000.00	\$ 100.00*
		\$ 19,060.00	\$ 21,560.00	\$ 2,500.00*
2. Provincial Hostels		\$ 61,000.00	\$ 69,000.00	\$ 8,000.00*
3. Recreation Depots		\$ 35,500.00	\$ 79,600.00	\$ 44,100.00*
4. Farm Placement		\$ 100.00	\$ 100.00	
5. Indigent and Medical Services.....		\$ 37,500.00	\$ 32,000.00	\$ 5,500.00
Total Appropriation No. 1605.....		\$153,160.00	\$202,260.00	\$ 49,100.00*
1606. CLOTHING AND FOOD STOCKS.....				
		\$100,000.00	\$ 92,500.00	\$ 7,500.00
Less: Chargeable to other appropriations.....		50,000.00	52,500.00	2,500.00*
Total Appropriation No. 1606.....		\$ 50,000.00	\$ 40,000.00	\$ 10,000.00

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1607.	REHABILITATION AND RE-ESTABLISH- MENT OF NEEDY PERSONS ON FARMS AND COLONIES:			
(a)	<i>Salaries—</i>			
	Chairman of Committee.....	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Clerks and Stenographers (3).....	6,420.00	6,060.00	360.00
	Extra Assistance	300.00	420.00	120.00*
	Cost of Living Bonus	2,400.00	2,400.00	.....
		<u>\$ 13,200.00</u>	<u>\$ 12,780.00</u>	<u>\$ 420.00</u>
(b)	<i>Expenses—</i>			
	Clearing, Breaking and Colony Develop- ment	\$ 22,000.00	\$ 27,000.00	\$ 5,000.00*
	Contract Labour	1,000.00	7,500.00	6,500.00*
	Equipment	1,000.00	2,000.00	1,000.00*
	Food, Fuel, Clothing and Shelter.....	5,000.00	3,000.00	2,000.00
	Freight, Express and Cartage	1,500.00	500.00	1,000.00
	Hospital and Medical Services	1,900.00	1,900.00	.....
	Repairs and Replacements.....	1,500.00	2,000.00	500.00*
	Travelling Expenses	2,500.00	2,500.00	.....
	Wages	5,000.00	9,000.00	4,000.00*
	General	1,750.00	2,350.00	600.00*
		<u>\$ 43,150.00</u>	<u>\$ 57,750.00</u>	<u>\$ 14,600.00*</u>
	Total Appropriation No. 1607.....	<u>\$ 56,350.00</u>	<u>\$ 70,530.00</u>	<u>\$ 14,180.00*</u>
1609.	CHILD WELFARE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,500.00	\$ 4,260.00	\$ 240.00
	Psychiatrist (part)	2,940.00	2,940.00	.....
	Investigators (11)	23,460.00	22,320.00	1,140.00
	Clerks and Stenographers (8)	10,260.00	10,980.00	720.00*
	Extra Assistance	5,460.00	3,480.00	1,980.00
	Cost of Living Bonus	12,600.00	13,220.00	620.00*
		<u>\$ 59,220.00</u>	<u>\$ 57,200.00</u>	<u>\$ 2,020.00</u>
(b)	<i>Expenses—</i>			
	Automobiles .....	.....	\$ 3,500.00	\$ 3,500.00*
	Board	\$320,000.00	310,000.00	10,000.00
	Clothing	52,000.00	52,000.00	.....
	Hospital and Medical Services	60,000.00	55,000.00	5,000.00
	Printing, Stationery and Office Supplies	1,500.00	2,600.00	1,100.00*
	Telegrams, Telephones and Postage ..	2,500.00	2,700.00	200.00*
	Transportation of Children.....	2,700.00	3,800.00	1,100.00*
	Travelling Expenses	5,000.00	6,000.00	1,000.00*
	General	6,200.00	2,600.00	3,600.00
		<u>\$449,900.00</u>	<u>\$438,200.00</u>	<u>\$ 11,700.00</u>
(c)	<i>Grants</i>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>.....</u>
		<u>\$514,120.00</u>	<u>\$500,400.00</u>	<u>\$ 13,720.00</u>
	Less: Chargeable to other appropriations	<u>\$175,000.00</u>	<u>.....</u>	<u>\$175,000.00</u>
	Total Appropriation No. 1609.....	<u>\$339,120.00</u>	<u>\$500,400.00</u>	<u>\$161,280.00*</u>
	(See estimated reimbursements (3).)			
1610.	ACCOUNTS BRANCH:			
(a)	<i>Salaries—</i>			
	Accountant	\$ 3,360.00	\$ 3,180.00	\$ 180.00
	Clerks and Stenographers (16).....	22,500.00	22,440.00	60.00
	Extra Assistance	3,780.00	3,480.00	300.00
	Cost of Living Bonus.....	10,200.00	11,540.00	1,340.00*
		<u>\$ 39,840.00</u>	<u>\$ 40,640.00</u>	<u>\$ 800.00*</u>
(b)	<i>Expenses—</i>			
		<u>\$ 500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 1610.....	<u>\$ 40,340.00</u>	<u>\$ 41,640.00</u>	<u>\$ 1,300.00*</u>

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1611. VETERAN'S WELFARE ADVISORY COMMITTEE:				
(a)	<i>Salaries—</i>			
	Stenographer	\$ 1,680.00	\$ 1,620.00	\$ 60.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus.....	600.00	600.00	.....
		<u>\$ 2,340.00</u>	<u>\$ 2,280.00</u>	<u>\$ 60.00</u>
(b)	<i>Expenses—</i>			
		<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>.....</u>
	Total Appropriation No. 1611.....	<u>\$ 2,440.00</u>	<u>\$ 2,380.00</u>	<u>\$ 60.00</u>
1613. MOTHERS' ALLOWANCE BRANCH:				
(a)	<i>Salaries—</i>			
	Superintendent (part)	\$ 2,040.00	\$ 1,950.00	\$ 90.00
	Clerks and Stenographers (4)	5,940.00	5,880.00	60.00
	Extra Assistance	180.00	270.00	90.00*
	Cost of Living Bonus.....	2,700.00	2,770.00	70.00*
		<u>\$ 10,860.00</u>	<u>\$ 10,870.00</u>	<u>\$ 10.00*</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,450.00	\$ 1,200.00	\$ 250.00
	Printing, Stationery and Office Supplies	500.00	600.00	100.00*
	General	200.00	350.00	150.00*
		<u>\$ 2,150.00</u>	<u>\$ 2,150.00</u>	<u>.....</u>
(c)	Allowances	<u>\$1,050,000.00</u>	<u>\$998,000.00</u>	<u>\$ 52,000.00</u>
	Total Appropriation No. 1613.....	<u>\$1,063,010.00</u>	<u>\$1,011,020.00</u>	<u>\$ 51,990.00</u>
	(See estimated reimbursements (4).)			
1614. INSPECTION BRANCH:				
(a)	<i>Salaries—</i>			
	Inspectors (9)	\$ 23,520.00	\$ 27,960.00	\$ 4,440.00*
	Stenographer	1,200.00	1,200.00	.....
	Extra Assistance	780.00	7,500.00	6,720.00*
	Cost of Living Bonus	6,000.00	9,000.00	3,000.00*
		<u>\$ 31,500.00</u>	<u>\$ 45,660.00</u>	<u>\$ 14,160.00*</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	<u>\$ 20,500.00</u>	<u>\$ 32,900.00</u>	<u>\$ 12,400.00*</u>
	Total Appropriation No. 1614.....	<u>\$ 52,000.00</u>	<u>\$ 78,560.00</u>	<u>\$ 26,560.00*</u>
1615. ROSEHAVEN—HOME FOR AGED, CAMROSE:				
	(Transferred to Department of Public Health.)			
1616. HOSPITALIZATION AND TREATMENT SERVICES FOR CHILDREN SUFFERING FROM THE EFFECTS OF ARTHRITIS:				
	(Transferred to Department of Public Health.)			

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1617.	REHABILITATION AND RE-ESTABLISH- MENT OF PERSONS SUFFERING FROM THE EFFECTS OF POLIOMYELITIS:			
(b)	<i>Expenses—</i>	\$ 4,750.00	\$ 4,750.00	.....
1618.	MATERNAL WELFARE ACT:			
	Grants	\$ 100.00	\$ 1,000.00	\$ 900.00*
1619.	ASSISTANCE BRANCH:			
(a)	<i>Salaries—</i>			
	Superintendent (part)	\$ 2,040.00	\$ 1,950.00	\$ 90.00
	Assistant Superintendent	3,180.00	3,180.00	.....
	Clerks and Stenographers (24)	34,560.00	28,320.00	6,240.00
	Extra Assistance	7,500.00	6,240.00	1,260.00
	Cost of Living Bonus	15,300.00	15,630.00	330.00*
		\$ 62,580.00	\$ 55,320.00	\$ 7,260.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,250.00	\$ 150.00	\$ 1,100.00
	Postage	15,000.00	18,000.00	3,000.00*
	Printing, Stationery and Office Supplies	7,500.00	7,500.00	.....
	Travelling Expenses	500.00	500.00	.....
	General	200.00	200.00	.....
		\$ 24,450.00	\$ 26,350.00	\$ 1,900.00*
(c)	Old Age Assistance	\$2,600,000.00	\$5,000,000.00	\$2,400,000.00*
(d)	Blind Persons Allowances	\$ 195,000.00	\$ 192,000.00	\$ 3,000.00
(e)	Widows' Pensions	\$ 150,000.00	\$ 280,000.00	\$ 130,000.00*
(f)	Disabled Persons' Pensions	\$ 200,000.00	.....	\$ 200,000.00
	Total Appropriation No. 1619	\$3,232,030.00	\$5,553,670.00	\$2,321,640.00*
1620.	SUPPLEMENTARY ALLOWANCES:	\$3,124,500.00	\$3,048,000.00	\$ 76,500.00
	SUB-TOTAL	\$9,120,090.00	\$11,700,470.00	\$2,580,380.00*
	<i>Less: Estimated Reimbursements:</i>			
(1)	Appropriation No. 1602, Municipalities .....	.....	\$ 10,500.00	\$ 10,500.00*
(2)	Appropriation No. 1603, Improvement Districts	\$113,000.00	247,500.00	134,500.00*
(3)	Appropriation No. 1609, Child Welfare Act	116,000.00	219,100.00	103,100.00*
(4)	Appropriation No. 1613, Mothers' Allowances	95,000.00	149,700.00	54,700.00*
(5)	Appropriation No. 1619, Assistance Branch	1,446,000.00	2,675,600.00	1,229,600.00*
(6)	Appropriation No. 1620, Supplementary Allowances	30,000.00	32,000.00	2,000.00*
	Total Reimbursements	\$1,800,000.00	\$3,334,400.00	\$1,534,400.00*
	TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT	\$7,320,090.00	\$8,366,070.00	\$1,045,980.00*

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
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INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) Salaries—

Director	\$ 5,460.00	\$ 4,370.00	\$ 1,090.00
Clerks and Stenographers (4).....	7,680.00	7,740.00	60.00*
Extra Assistance	240.00	510.00	270.00*
Cost of Living Bonus.....	3,000.00	3,170.00	170.00*
	<u>\$ 16,380.00</u>	<u>\$ 15,790.00</u>	<u>\$ 590.00</u>

(b) Expenses—

Postage	\$ 200.00	\$ 300.00	\$ 100.00*
Printing, Stationery and Office Supplies	750.00	750.00	.....
Telegrams and Telephones	50.00	50.00	.....
Travelling Expenses	100.00	100.00	.....
	<u>\$ 1,100.00</u>	<u>\$ 1,200.00</u>	<u>\$ 100.00*</u>

Total Appropriation No. 1700	\$ 17,480.00	\$ 16,990.00	\$ 490.00
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(See estimated reimbursements (1).)

1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(b) Expenses—

Maintenance of Trainees	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
Materials	800.00	200.00	600.00
Wages	1,600.00	1,500.00	100.00
General	150.00	300.00	150.00*

Total Appropriation No. 1701.....	\$ 4,050.00	\$ 4,000.00	\$ 50.00
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(See estimated reimbursements (2).)

1702. PHYSICAL FITNESS:

(a) Salaries—

Director (part)		\$ 1,090.00	\$ 1,090.00*
Supervisors (2)	\$ 7,080.00	6,780.00	300.00
Clerks (part) (2)	1,900.00	1,440.00	460.00
Extra Assistance	420.00	570.00	150.00*
Cost of Living Bonus	2,150.00	2,120.00	30.00
	<u>\$ 11,550.00</u>	<u>\$ 12,000.00</u>	<u>\$ 450.00*</u>

(b) Expenses—

Maintenance of Trainees	\$ 8,500.00	\$ 8,500.00	.....
Materials	1,250.00	2,100.00	\$ 850.00*
Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
Travelling Expenses	1,600.00	1,650.00	50.00*
Wages	39,000.00	38,000.00	1,000.00
General	750.00	850.00	100.00*
	<u>\$ 52,600.00</u>	<u>\$ 52,600.00</u>	<u>.....</u>

Total Appropriation No. 1702.....	\$ 64,150.00	\$ 64,600.00	\$ 450.00*
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(See estimated reimbursements (3).)

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Estimates for the Fiscal Year 1932-33	Increase or Decrease*
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EDUCATION DEPARTMENT—*Continued*

1703. GRANTS TO STUDENTS:

University Students and Nurses in Training	\$ 31,000.00	\$ 30,000.00	\$ 1,000.00
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(See estimated reimbursements (4).)

1705. TRAINING OF SERVICE AND

EX-SERVICE PERSONNEL	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*
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(See estimated reimbursements (5).)

1706. TRAINING OF INDUSTRIAL WORKERS:

(a) *Salaries—*

Supervisors (2)	\$ 6,900.00	\$ 10,320.00	\$ 3,420.00*
Instructors (5)	14,100.00	20,160.00	6,060.00*
Clerks (2)	2,340.00	2,160.00	180.00
Extra Assistance	960.00	1,790.00	830.00*
Cost of Living Bonus	5,400.00	7,920.00	2,520.00*
	\$ 29,700.00	\$ 42,350.00	\$ 12,650.00*

(b) *Expenses—*

Maintenance of Trainees	\$ 19,200.00	\$ 22,500.00	\$ 3,300.00*
Materials	14,000.00	14,000.00	.....
Wages	15,000.00	17,000.00	2,000.00*
General	10,600.00	9,500.00	1,100.00
	\$ 58,800.00	\$ 63,000.00	\$ 4,200.00*

Total Appropriation No. 1706	\$ 88,500.00	\$ 105,350.00	\$ 16,850.00*
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(See estimated reimbursements (6).)

TOTAL: EDUCATION DEPARTMENT	\$225,180.00	\$245,940.00	\$ 20,760.00*
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AGRICULTURE DEPARTMENT

1708. RURAL COURSES, DAIRYING AND RURAL ELECTRIFICATION:

(b) *Expenses—*

Allowances and Wages	\$ 9,000.00	\$ 12,000.00	\$ 3,000.00*
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(See estimated reimbursements (7).)

TOTAL: AGRICULTURE DEPARTMENT	\$ 9,000.00	\$ 12,000.00	\$ 3,000.00*
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XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT				
1711. APPRENTICESHIP ACT:				
<i>(a) Salaries—</i>				
	Director	\$ 4,740.00	\$ 4,740.00	
	Examiners and Inspectors (11).....	34,980.00	21,540.00	\$ 13,440.00
	Clerks and Stenographers (16).....	21,360.00	19,020.00	2,340.00
	Extra Assistance	2,540.00	2,100.00	440.00
	Cost of Living Bonus	16,800.00	15,180.00	1,620.00
		<u>\$ 80,420.00</u>	<u>\$ 62,580.00</u>	<u>\$ 17,840.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
	Board and Committees.....	4,000.00	4,000.00	
	Equipment	5,000.00	25,000.00	20,000.00*
	Maintenance and Training of Trainees...	222,000.00	202,800.00	19,200.00
	Printing, Stationery and Office Supplies	4,500.00	4,500.00	
	Telegrams and Telephones	600.00	600.00	
	Travelling Expenses	14,000.00	15,000.00	1,000.00*
	Wages	93,000.00	60,000.00	33,000.00
	General	4,000.00	4,000.00	
		<u>\$348,100.00</u>	<u>\$317,900.00</u>	<u>\$ 30,200.00</u>
	Total Appropriation No. 1711	<u>\$428,520.00</u>	<u>\$380,480.00</u>	<u>\$ 48,040.00</u>
	(See estimated reimbursements (8).)			
	TOTAL: INDUSTRIES AND LABOUR DEPARTMENT	<u>\$428,520.00</u>	<u>\$380,480.00</u>	<u>\$ 48,040.00</u>

PUBLIC HEALTH DEPARTMENT

1712. TRAINING OF NURSING AIDES:

<i>(a) Salaries—</i>				
	Nursing Instructresses (8)	\$ 19,560.00	\$ 17,400.00	\$ 2,160.00
	Clerk	1,200.00		1,200.00
	Extra Assistance	2,340.00	1,110.00	1,730.00
	Cost of Living Bonus	5,400.00	4,620.00	780.00
		<u>\$ 29,000.00</u>	<u>\$ 23,130.00</u>	<u>\$ 5,870.00</u>
<i>(b) Expenses—</i>				
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Maintenance and Training of Trainees...	\$117,400.00	112,200.00	5,200.00
	Wages	6,000.00	10,000.00	4,000.00*
	General	3,600.00	3,600.00	
		<u>\$127,000.00</u>	<u>\$127,000.00</u>	
	Total Appropriation No. 1712	<u>\$156,000.00</u>	<u>\$150,130.00</u>	<u>\$ 5,870.00</u>
	(See estimated reimbursements (9).)			
	TOTAL: PUBLIC HEALTH DEPARTMENT	<u>\$156,000.00</u>	<u>\$150,130.00</u>	<u>\$ 5,870.00</u>

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
	SUB-TOTAL	\$818,700.00	\$788,550.00	\$ 30,150.00
	Less: Estimated Reimbursements:			
	<i>Education Department:</i>			
(1)	Appropriation No. 1700, Administration	\$ 5,100.00	\$ 4,873.00	\$ 227.00
(2)	Appropriation No. 1701, Occupational Training for Youths from Urban Centres	2,025.00	2,000.00	25.00
(3)	Appropriation No. 1702, Physical Fit- ness	15,558.00	15,567.00	9.00*
(4)	Appropriation No. 1703, Grants to Students	15,500.00	15,000.00	500.00
(5)	Appropriation No. 1705, Training of Service and Ex-Service Personnel	20,000.00	25,000.00	5,000.00*
(6)	Appropriation No. 1706, Training of Industrial Workers	59,500.00	70,000.00	10,500.00*
		<u>\$117,683.00</u>	<u>\$132,440.00</u>	<u>\$ 14,757.00*</u>
	<i>Agriculture Department:</i>			
(7)	Appropriation No. 1708, Rural Courses Dairying and Rural Electrification	\$ 4,500.00	\$ 6,000.00	\$ 1,500.00*
	<i>Industries and Labour Department:</i>			
(8)	Appropriation No. 1711, Apprenticeship Act	\$189,300.00	\$167,610.00	\$ 21,690.00
	<i>Public Health Department:</i>			
(9)	Appropriation No. 1712, Training of Nursing Aides	\$ 97,750.00	\$ 96,200.00	\$ 1,550.00
	TOTAL REIMBURSEMENTS	<u>\$409,233.00</u>	<u>\$402,250.00</u>	<u>\$ 6,983.00</u>
	TOTAL: CANADIAN VOCATIONAL TRAINING, INCOME ACCOUNT	<u>\$409,467.00</u>	<u>\$386,300.00</u>	<u>\$ 23,167.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1800. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister (part)	\$ 4,250.00	\$ 7,000.00	\$ 2,750.00*
	Secretary (part)	1,200.00	2,400.00	1,200.00*
	Cost of Living Bonus.....	300.00	600.00	300.00*
		<u>\$ 5,750.00</u>	<u>\$ 10,000.00</u>	<u>\$ 4,250.00*</u>
<i>(b) Expenses—</i>				
	Automobile Expenses	\$ 400.00	\$ 500.00	\$ 100.00*
	Telegrams and Telephones.....	300.00	400.00	100.00*
	General	400.00	250.00	150.00
		<u>\$ 1,100.00</u>	<u>\$ 1,150.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 1800.....	<u>\$ 6,850.00</u>	<u>\$ 11,150.00</u>	<u>\$ 4,300.00*</u>
1801. GENERAL OFFICE:				
<i>(a) Salaries—</i>				
	Deputy Minister	\$ 6,900.00	\$ 6,500.00	\$ 400.00
	Public Relations Officer.....	3,360.00	3,360.00	.....
	Clerks and Stenographers (4)	8,880.00	8,820.00	60.00
	Extra Assistance	600.00	300.00	300.00
	Cost of Living Bonus.....	3,600.00	3,620.00	20.00*
		<u>\$ 23,340.00</u>	<u>\$ 22,600.00</u>	<u>\$ 740.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 1,200.00	.....	\$ 1,200.00
	Automobile Expense	250.00	\$ 500.00	250.00*
	Printing, Stationery and Office Supplies	250.00	250.00	.....
	Telegrams and Telephones	300.00	300.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	General	500.00	600.00	100.00*
		<u>\$ 4,500.00</u>	<u>\$ 3,650.00</u>	<u>\$ 850.00</u>
	Total Appropriation No. 1801.....	<u>\$ 27,840.00</u>	<u>\$ 26,250.00</u>	<u>\$ 1,590.00</u>
1802. INDUSTRIAL DEVELOPMENT AND ECONOMIC RESEARCH:				
<i>(a) Salaries—</i>				
	Director	\$ 4,740.00	\$ 4,500.00	\$ 240.00
	Supervisor .....	.....	3,900.00	3,900.00*
	Clerks and Stenographers (2)	4,800.00	5,940.00	1,140.00*
	Extra Assistance	420.00	720.00	300.00*
	Cost of Living Bonus.....	1,800.00	3,000.00	1,200.00*
		<u>\$ 11,760.00</u>	<u>\$ 18,060.00</u>	<u>\$ 6,300.00*</u>
<i>(b) Expenses—</i>				
	Automobile .....	.....	\$ 1,200.00	\$ 1,200.00*
	Printing, Stationery and Office Supplies	\$ 1,200.00	2,500.00	1,300.00*
	Travelling Expenses	3,500.00	4,500.00	1,000.00*
	Telegrams and Telephones.....	200.00	200.00	.....
	General	300.00	300.00	.....
		<u>\$ 5,200.00</u>	<u>\$ 8,700.00</u>	<u>\$ 3,500.00*</u>
	Total Appropriation No. 1802.....	<u>\$ 16,960.00</u>	<u>\$ 26,760.00</u>	<u>\$ 9,800.00*</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1803. PUBLICITY BUREAU:				
(a) <i>Salaries</i> —				
	Director	\$ 3,900.00	\$ 3,720.00	\$ 180.00
	Clerks and Stenographers (12)	23,100.00	28,080.00	4,980.00*
	Extra Assistance	1,260.00	1,800.00	540.00*
	Cost of Living Bonus	7,800.00	9,000.00	1,200.00*
		<u>\$ 36,060.00</u>	<u>\$ 42,600.00</u>	<u>\$ 6,540.00*</u>
(b) <i>Expenses</i> —				
1. Publicity:				
	Advertising and Publicity.....	\$ 35,000.00	\$ 33,000.00	\$ 2,000.00
	Automobile	1,200.00		1,200.00
	Equipment		300.00	300.00*
	Printing, Stationery and Office Supplies	3,000.00	2,500.00	500.00
	Promotional Activities	40,000.00	10,000.00	30,000.00
	Telegrams and Telephones.....	200.00	200.00	
	Travelling Expenses	2,000.00	2,500.00	500.00*
	General	3,300.00	1,800.00	1,500.00
		<u>\$ 84,700.00</u>	<u>\$ 50,300.00</u>	<u>\$ 34,400.00</u>
	3. Industrial Promotion	\$ 45,000.00	\$ 45,000.00	
		<u>\$129,700.00</u>	<u>\$ 95,300.00</u>	<u>\$ 34,400.00</u>
	Total Appropriation No. 1803.....	<u>\$165,760.00</u>	<u>\$137,900.00</u>	<u>\$ 27,860.00</u>

1805. CULTURAL ACTIVITIES:

(a) <i>Salaries</i> —				
	Co-ordinator	\$ 3,540.00	\$ 3,360.00	\$ 180.00
	Clerks and Stenographers (5).....	12,180.00	2,580.00	9,600.00
	Extra Assistance	420.00	660.00	240.00*
	Cost of Living Bonus	3,600.00	1,800.00	1,800.00
		<u>\$ 19,740.00</u>	<u>\$ 8,400.00</u>	<u>\$ 11,340.00</u>
(b) <i>Expenses</i> —				
	Board Surveys.....	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	Handicraft Promotion	15,000.00	10,000.00	5,000.00
	Library Grants	35,000.00	30,000.00	5,000.00
	Scholarships	7,000.00	5,000.00	2,000.00
	Travelling Expenses	3,000.00	2,500.00	500.00
	General	2,700.00	2,700.00	
		<u>\$ 65,700.00</u>	<u>\$ 52,200.00</u>	<u>\$ 13,500.00</u>
	Total Appropriation No. 1805.....	<u>\$ 85,440.00</u>	<u>\$ 60,600.00</u>	<u>\$ 24,840.00</u>

1807. POSTAGE	<u>\$ 14,000.00</u>	<u>\$ 14,000.00</u>	
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1809. FILM AND PHOTOGRAPHIC BUREAU:

(a) <i>Salaries</i> —				
	Commissioner	\$ 3,540.00	\$ 3,360.00	\$ 180.00
	Clerks and Stenographers (9)	19,380.00	19,560.00	180.00*
	Extra Assistance	960.00	1,260.00	300.00*
	Cost of Living Bonus.....	6,000.00	7,220.00	1,220.00*
		<u>\$ 29,880.00</u>	<u>\$ 31,400.00</u>	<u>\$ 1,520.00*</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1809. FILM AND PHOTOGRAPHIC BUREAU—				
<i>Continued:</i>				
(b) <i>Expenses—</i>				
Automobile	\$ 1,400.00		\$ 1,400.00	
Equipment	3,700.00	3,500.00		200.00
Films and Developing Supplies	9,500.00	9,500.00		
Printing, Stationery and Office Supplies	300.00	350.00		50.00*
Travelling Expenses	4,500.00	4,000.00		500.00
General	1,550.00	1,850.00		300.00*
	<u>\$ 20,950.00</u>	<u>\$ 19,200.00</u>		<u>\$ 1,750.00</u>
Total Appropriation No. 1809.....	<u>\$ 50,830.00</u>	<u>\$ 50,600.00</u>		<u>\$ 230.00</u>
1810. OFFICE OF AGENT GENERAL, LONDON, ENGLAND:				
(a) <i>Salaries—</i>				
Agent General.....	\$ 7,500.00	\$ 7,000.00	\$ 500.00	
Clerks and Stenographers (10)	16,140.00	16,260.00		120.00*
Extra Assistance	900.00	720.00		180.00
Cost of Living Bonus	5,400.00	6,000.00		600.00*
	<u>\$ 29,940.00</u>	<u>\$ 29,980.00</u>		<u>\$ 40.00*</u>
(b) <i>Expenses—</i>				
Automobile	\$ 2,500.00		\$ 2,500.00	
Entertainment Expense.....	5,000.00	\$ 1,000.00		4,000.00
Heat, Light and Power.....	1,200.00	1,500.00		300.00*
Printing, Stationery and Office Supplies	800.00	800.00		
Rates, Rentals and Maintenance	10,800.00	12,000.00		1,200.00*
Representational Allowance	1,500.00			1,500.00
Travelling Expenses.....	2,900.00	2,200.00		700.00
General	5,000.00	3,200.00		1,800.00
	<u>\$ 29,700.00</u>	<u>\$ 20,700.00</u>		<u>\$ 9,000.00</u>
Total Appropriation No. 1810.....	<u>\$ 59,640.00</u>	<u>\$ 50,680.00</u>		<u>\$ 8,960.00</u>
1812. IMMIGRATION BUREAU:				
(a) <i>Salaries—</i>				
Inspectors (2)	\$ 6,540.00	\$ 5,520.00	\$ 1,020.00	
Stenographer	1,080.00	1,020.00		60.00
Extra Assistance.....	480.00	420.00		60.00
Cost of Living Bonus.....	1,800.00	1,840.00		40.00*
	<u>\$ 9,900.00</u>	<u>\$ 8,800.00</u>		<u>\$ 1,100.00</u>
(b) <i>Expenses—</i>				
Automobile Expense.....	\$ 600.00	\$ 400.00	\$ 200.00	
Travelling Expenses.....	500.00	700.00		200.00*
General	400.00	550.00		150.00*
	<u>\$ 1,500.00</u>	<u>\$ 1,650.00</u>		<u>\$ 150.00*</u>
Total Appropriation No. 1812.....	<u>\$ 11,400.00</u>	<u>\$ 10,450.00</u>		<u>\$ 950.00</u>
1813. SOUTHERN AREA OFFICE:				
(a) <i>Salaries—</i>				
Inspector and Stenographer	\$ 4,260.00	\$ 4,080.00	\$ 180.00	
Extra Assistance	180.00	120.00		60.00
Cost of Living Bonus.....	1,200.00	1,200.00		
	<u>\$ 5,640.00</u>	<u>\$ 5,400.00</u>		<u>\$ 240.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

DETAILS	Estimates for The Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1813. SOUTHERN AREA OFFICE—Continued:			
(b) <i>Expenses</i> —			
Automobile		\$ 1,200.00	\$ 1,200.00*
Automobile Expense	\$ 500.00	500.00	
Travelling Expenses	700.00	1,000.00	300.00*
General	600.00	650.00	50.00*
	\$ 1,800.00	\$ 3,350.00	\$ 1,550.00*
Total Appropriation No. 1813	\$ 7,440.00	\$ 8,750.00	\$ 1,310.00*
1814. ALBERTA TRAVEL BUREAU:			
(a) <i>Salaries</i> —			
Director	\$ 4,500.00	\$ 4,260.00	\$ 240.00
Supervisors (2)	6,540.00	6,360.00	180.00
Clerk and Stenographer	1,440.00	2,880.00	1,440.00*
Extra Assistance	240.00	540.00	300.00*
Cost of Living Bonus	2,400.00	3,060.00	660.00*
	\$ 15,120.00	\$ 17,100.00	\$ 1,980.00*
(b) <i>Expenses</i> —			
Advertising and Publicity	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00
Automobile		1,200.00	1,200.00*
Automobile Expense	750.00	1,200.00	450.00*
Membership Fees and Grants	6,000.00	6,000.00	
Travelling Expenses	4,000.00	4,000.00	
Wages	500.00	1,000.00	500.00*
General	1,750.00	1,900.00	150.00*
	\$ 58,000.00	\$ 55,300.00	\$ 2,700.00
Total Appropriation No. 1814	\$ 73,120.00	\$ 72,400.00	\$ 720.00
1815. GEOGRAPHIC BOARD OF ALBERTA:			
(a) <i>Salaries</i>	\$ 1,200.00	\$ 1,140.00	\$ 60.00
(b) <i>Expenses</i>	400.00	400.00	
Total Appropriation No. 1815	\$ 1,600.00	\$ 1,540.00	\$ 60.00
1816. RENTAL CONTROL BOARD:			
(a) <i>Salaries</i> —			
Chairman	\$ 6,500.00	\$ 6,500.00	
Members (2)	9,000.00	8,820.00	\$ 180.00
Inspectors (2)	5,280.00	5,040.00	240.00
Clerks and Stenographers (3)	5,100.00	9,420.00	4,320.00*
Extra Assistance	780.00	960.00	180.00*
Cost of Living Bonus	4,800.00	6,000.00	1,200.00*
	\$ 31,460.00	\$ 36,740.00	\$ 5,280.00*
(b) <i>Expenses</i> —			
Printing, Stationery and Office Supplies	\$ 500.00	\$ 1,000.00	\$ 500.00*
Telegrams and Telephones	150.00	500.00	350.00*
Travelling Expenses	2,000.00	3,500.00	1,500.00*
General	700.00	1,200.00	500.00*
	\$ 3,350.00	\$ 6,200.00	\$ 2,850.00*
Total Appropriation No. 1816	\$ 34,810.00	\$ 42,940.00	\$ 8,130.00*
TOTAL: ECONOMIC AFFAIRS DEPARTMENT, INCOME ACCOUNT			
	\$555,690.00	\$514,020.00	\$ 41,670.00

XIX.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1901. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister	\$ 8,500.00	\$ 3,500.00	\$ 5,000.00
	Secretary	2,400.00	1,200.00	1,200.00
	Clerk (part)		1,020.00	1,020.00*
	Extra Assistance.....		240.00	240.00*
	Cost of Living Bonus	600.00	600.00	
		<u>\$ 11,500.00</u>	<u>\$ 6,560.00</u>	<u>\$ 4,940.00</u>
(b)	<i>Expenses</i>	<u>\$ 4,000.00</u>	<u>\$ 1,300.00</u>	<u>\$ 2,700.00</u>
	Total Appropriation No. 1901	<u>\$ 15,500.00</u>	<u>\$ 7,860.00</u>	<u>\$ 7,640.00</u>
1902. DEPUTY MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister (part)	\$ 3,660.00	\$ 3,500.00	\$ 160.00
	Solicitor	3,540.00	4,500.00	960.00*
	Clerks and Stenographers (8)	15,960.00	21,600.00	5,640.00*
	Extra Assistance.....	400.00	310.00	90.00
	Cost of Living Bonus.....	6,000.00	7,580.00	1,580.00*
		<u>\$ 29,560.00</u>	<u>\$ 37,490.00</u>	<u>\$ 7,930.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Expense.....	\$ 700.00	\$ 1,475.00	\$ 775.00*
	Travelling Expenses.....	1,000.00	2,000.00	1,000.00*
	General	1,000.00	825.00	175.00
		<u>\$ 2,700.00</u>	<u>\$ 4,300.00</u>	<u>\$ 1,600.00*</u>
	Total Appropriation No. 1902.....	<u>\$ 32,260.00</u>	<u>\$ 41,790.00</u>	<u>\$ 9,530.00*</u>
1903. ACCOUNTS DIVISION:				
(a)	<i>Salaries—</i>			
	Administrative Accountant	\$ 4,260.00	\$ 4,080.00	\$ 180.00
	Clerks and Stenographers (46)	67,980.00	69,660.00	1,680.00*
	Extra Assistance.....	2,250.00	2,700.00	450.00*
	Cost of Living Bonus	28,200.00	28,880.00	680.00*
		<u>\$102,690.00</u>	<u>\$105,320.00</u>	<u>\$ 2,630.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 12,400.00	\$ 2,000.00	\$ 10,400.00
	Travelling Expenses	200.00	200.00	
	General	400.00	950.00	550.00*
		<u>\$ 13,000.00</u>	<u>\$ 3,150.00</u>	<u>\$ 9,850.00</u>
	Total Appropriation No. 1903.....	<u>\$115,690.00</u>	<u>\$108,470.00</u>	<u>\$ 7,220.00</u>
1904. ADVISORY BOARD.....				
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	
1905. DESTRUCTION OF PESTS.....				
		<u>\$325,000.00</u>	<u>\$ 25,000.00</u>	<u>\$300,000.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1906—EASTERN ROCKIES FOREST CONSERVATION:				
(a)	<i>Salaries—</i>			
	Superintendents (4).....	\$ 15,273.00	\$ 14,660.00	\$ 613.00
	Forestry Officers and Game Guardians (58)	122,280.00	118,515.00	3,765.00
	Clerks and Stenographers (9)	16,602.00	16,495.00	107.00
	Extra Assistance	4,295.00	4,225.00	70.00
	Cost of Living Bonus.....	35,400.00	39,600.00	4,200.00*
		<u>\$193,850.00</u>	<u>\$193,495.00</u>	<u>\$ 355.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 10,000.00	\$ 6,180.00	\$ 3,820.00
	Automobile Expense.....	16,600.00	13,400.00	3,200.00
	Clothing	1,500.00	900.00	600.00
	Equipment	150.00	150.00	.....
	Fire Fighting	10,000.00	10,000.00	.....
	Repairs and Replacements	24,800.00	4,150.00	20,650.00
	Travelling Expenses.....	8,000.00	4,400.00	3,600.00
	Wages	4,500.00	600.00	3,900.00
	General	7,600.00	5,725.00	1,875.00
		<u>\$ 83,150.00</u>	<u>\$ 45,505.00</u>	<u>\$ 37,645.00</u>
	Total Appropriation No. 1906.....	<u>\$277,000.00</u>	<u>\$239,000.00</u>	<u>\$ 38,000.00</u>
	(See estimated reimbursements (1).)			

1907. FISHERIES DIVISION:

(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,260.00	\$ 4,080.00	\$ 180.00
	Fishery Officers (27).....	62,460.00	59,640.00	2,820.00
	Clerk and Stenographer (2).....	3,720.00	3,540.00	180.00
	Extra Assistance	1,670.00	1,670.00	.....
	Cost of Living Bonus	18,000.00	17,440.00	560.00
		<u>\$ 90,110.00</u>	<u>\$ 86,370.00</u>	<u>\$ 3,740.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 10,000.00	\$ 10,000.00	.....
	Automobile Expense.....	14,700.00	15,000.00	\$ 300.00*
	Egg Purchase and Collection	2,000.00	1,500.00	500.00
	Fish Food.....	4,000.00	4,500.00	500.00*
	Equipment	9,000.00	8,500.00	500.00
	Lake and Stream Surveys	500.00	500.00	.....
	New Construction.....	6,850.00	2,800.00	4,050.00
	Repairs and Replacements	2,000.00	2,000.00	.....
	Travelling Expenses.....	16,000.00	14,000.00	2,000.00
	Wages	7,500.00	7,500.00	.....
	General	8,150.00	6,700.00	1,450.00
		<u>\$ 80,700.00</u>	<u>\$ 73,000.00</u>	<u>\$ 7,700.00</u>
	Total Appropriation No. 1907.....	<u>\$170,810.00</u>	<u>\$159,370.00</u>	<u>\$ 11,440.00</u>

1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION:

(a)	<i>Salaries—</i>			
	Director	\$ 5,220.00	\$ 4,980.00	\$ 240.00
	Timber Inspectors and Game Wardens (135)	316,347.00	292,030.00	24,317.00
	Clerks and Stenographers (41)	76,638.00	54,965.00	21,673.00
	Extra Assistance.....	10,605.00	11,325.00	720.00*
	Cost of Living Bonus.....	97,200.00	89,020.00	8,180.00
		<u>\$506,010.00</u>	<u>\$452,320.00</u>	<u>\$ 53,690.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION—Continued:				
<i>(b) Expenses—</i>				
Advertising	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00*	
Automobiles	28,900.00	16,200.00	12,700.00	
Automobile Expense	22,000.00	21,100.00	900.00	
Equipment	85,000.00	26,630.00	58,370.00	
Freight, Express and Cartage	6,000.00	2,800.00	3,200.00	
New Construction	85,000.00	25,000.00	60,000.00	
Postage	900.00	900.00	.....	
Repairs and Replacements	40,000.00	20,840.00	19,160.00	
Travelling Expenses	65,000.00	50,000.00	15,000.00	
Uniforms	10,000.00	10,000.00	.....	
Wages	65,000.00	28,455.00	36,545.00	
General	8,675.00	5,275.00	3,400.00	
	\$419,475.00	\$211,200.00	\$208,275.00	
Total Appropriation No. 1909	\$925,485.00	\$663,520.00	\$261,965.00	
1910. FOREST INVENTORY DIVISION:				
<i>(a) Salaries—</i>				
Forest Engineers (7)	\$ 25,380.00	\$ 20,220.00	\$ 5,160.00	
Clerks (11)	23,520.00	13,320.00	10,200.00	
Extra Assistance	1,080.00	1,250.00	170.00*	
Cost of Living Bonus	10,800.00	7,880.00	2,920.00	
	\$ 60,780.00	\$ 42,670.00	\$ 18,110.00	
<i>(b) Expenses—</i>				
Automobiles	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00	
Automobile Expense	2,700.00	900.00	1,800.00	
Equipment	6,145.00	2,325.00	3,820.00	
Food	4,000.00	.....	4,000.00	
Travelling Expenses	6,000.00	4,000.00	2,000.00	
Wages	11,280.00	5,000.00	6,280.00	
General	575.00	875.00	300.00*	
	\$ 37,700.00	\$ 16,100.00	\$ 21,600.00	
Total Appropriation No. 1910	\$ 98,480.00	\$ 58,770.00	\$ 39,710.00	
1911. FOREST AND PRAIRIE FIRES SUP- PRESSION ACT.....				
	\$ 25,000.00	\$ 25,000.00	.....	
1912. GAME DIVISION:				
<i>(a) Salaries—</i>				
Superintendent	\$ 4,260.00	\$ 4,080.00	\$ 180.00	
Game Officers (17)	44,280.00	45,840.00	1,560.00*	
Clerks and Stenographers (8)	12,960.00	14,340.00	1,380.00*	
Extra Assistance	1,310.00	1,200.00	110.00	
Cost of Living Bonus	15,600.00	16,880.00	1,280.00*	
	\$ 78,410.00	\$ 82,340.00	\$ 3,930.00*	
<i>(b) Expenses—</i>				
Automobiles	\$ 1,200.00	\$ 13,400.00	\$ 12,200.00*	
Automobile Expense	11,100.00	12,550.00	1,450.00*	
Equipment	800.00	400.00	400.00	
Feed	5,500.00	2,500.00	3,000.00	
Pheasant Farm, Brooks, Construction and Maintenance	14,000.00	17,000.00	3,000.00*	
Travelling Expenses	15,000.00	12,000.00	3,000.00	
Uniforms	2,000.00	3,000.00	1,000.00*	
Wages	8,000.00	5,000.00	3,000.00	
General	4,400.00	5,900.00	1,500.00*	
	\$ 62,000.00	\$ 71,750.00	\$ 9,750.00*	
Total Appropriation No. 1912	\$140,410.00	\$154,090.00	\$ 13,680.00*	

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1913. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
(a)	<i>Salaries—</i>			
	Alberta Member.....	\$ 3,660.00	\$ 3,500.00	\$ 160.00
	Extra Assistance	150.00	.....	150.00
	Cost of Living Bonus.....	600.00	600.00	.....
		\$ 4,410.00	\$ 4,100.00	\$ 310.00
(b)	<i>Expenses—</i>			
	Maintenance	\$ 69,000.00	.....	\$ 69,000.00
	General	1,200.00	\$ 1,250.00	50.00*
		\$ 70,200.00	\$ 1,250.00	\$ 68,950.00
	Total Appropriation No. 1913.....	\$ 74,610.00	\$ 5,350.00	\$ 69,260.00
1914. LANDS DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 5,220.00	\$ 4,980.00	\$ 240.00
	Inspectors (15)	46,680.00	47,160.00	480.00*
	Clerks and Stenographers (51)	89,280.00	86,700.00	2,580.00
	Extra Assistance.....	8,460.00	6,750.00	1,710.00
	Cost of Living Bonus.....	40,200.00	39,560.00	640.00
		\$189,840.00	\$185,150.00	\$ 4,690.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 6,500.00	\$ 5,000.00	\$ 1,500.00
	Automobiles	4,000.00	5,000.00	1,000.00*
	Automobile Expense.....	6,700.00	8,700.00	2,000.00*
	Equipment	1,000.00	1,000.00	.....
	Fencing	300.00	300.00	.....
	New Construction .....	.....	2,500.00	2,500.00*
	Tax Assessment—Homestead Leases	4,000.00	4,000.00	.....
	Travelling Expenses.....	30,000.00	20,000.00	10,000.00
	Veterans Land Act	15,000.00	15,000.00	.....
	Wages	1,500.00	1,500.00	.....
	General	2,600.00	2,500.00	100.00
		\$ 71,600.00	\$ 65,500.00	\$ 6,100.00
	Total Appropriation No. 1914.....	\$261,440.00	\$250,650.00	\$ 10,790.00
1916. RADIO COMMUNICATIONS:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,260.00	\$ 4,080.00	\$ 180.00
	Operators (14)	33,720.00	35,100.00	1,380.00*
	Stenographer	1,560.00	1,500.00	60.00
	Extra Assistance	710.00	1,000.00	290.00*
	Cost of Living Bonus.....	9,600.00	9,660.00	60.00*
		\$ 49,850.00	\$ 51,340.00	\$ 1,490.00*
(b)	<i>Expenses—</i>			
	Automobiles	\$ 6,000.00	.....	\$ 6,000.00
	Automobile Expense.....	1,400.00	\$ 1,500.00	100.00*
	Equipment	31,000.00	23,830.00	7,170.00
	Rates, Rentals and Insurance.....	2,000.00	2,000.00	.....
	Repairs and Replacements.....	17,500.00	19,000.00	1,500.00*
	Travelling Expenses.....	4,000.00	2,500.00	1,500.00
	Wages	1,000.00	1,000.00	.....
	General	5,300.00	4,700.00	600.00
		\$ 68,200.00	\$ 54,530.00	\$ 13,670.00
	Total Appropriation No. 1916	\$118,050.00	\$105,870.00	\$ 12,180.00

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
1917. TECHNICAL DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 5,220.00	\$ 4,980.00	\$ 240.00
	Clerks and Stenographers (32)	66,720.00	57,660.00	9,060.00
	Additional Staff	10,000.00	20,000.00	10,000.00*
	Extra Assistance	2,290.00	2,170.00	120.00
	Cost of Living Bonus	19,800.00	21,000.00	1,200.00*
		<u>\$104,030.00</u>	<u>\$105,810.00</u>	<u>\$ 1,780.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,850.00	\$ 3,000.00	\$ 1,150.00*
	Automobile Expense	1,650.00	1,300.00	350.00
	Equipment	10,000.00	21,000.00	11,000.00*
	Maps and Plans	8,000.00	20,000.00	12,000.00*
	Photostat Machine Supplies	12,000.00	9,250.00	2,750.00
	Prints for Resale	6,000.00	5,000.00	1,000.00
	Surveys	159,000.00	125,000.00	34,000.00
	Travelling Expenses	5,000.00	2,000.00	3,000.00
	Wages	50,000.00	50,000.00	
	General	3,500.00	3,100.00	400.00
		<u>\$257,000.00</u>	<u>\$239,650.00</u>	<u>\$ 17,350.00</u>
	Total Appropriation No. 1917	<u>\$361,030.00</u>	<u>\$345,460.00</u>	<u>\$ 15,570.00</u>
1918. REGISTRATION DIVISION:				
(a)	<i>Salaries—</i>			
	Registrar	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Clerks and Stenographers (27)	39,240.00	46,680.00	7,440.00*
	Extra Assistance	7,570.00	8,270.00	700.00*
	Cost of Living Bonus	16,800.00	18,660.00	1,860.00*
		<u>\$ 67,690.00</u>	<u>\$ 77,510.00</u>	<u>\$ 9,820.00*</u>
(b)	<i>Expenses—</i>			
	Equipment		\$ 500.00	\$ 500.00*
	Recordak Supplies and Rentals	\$ 800.00	4,000.00	3,200.00*
	General	1,100.00	1,150.00	50.00*
		<u>\$ 1,900.00</u>	<u>\$ 5,650.00</u>	<u>\$ 3,750.00*</u>
	Total Appropriation No. 1918	<u>\$ 69,590.00</u>	<u>\$ 83,160.00</u>	<u>\$ 13,570.00*</u>
1919. POSTAGE				
		<u>\$ 12,500.00</u>	<u>\$ 12,000.00</u>	<u>\$ 500.00</u>
1920. PRINTING, STATIONERY AND				
	OFFICE SUPPLIES	<u>\$ 30,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 5,000.00</u>
1921. FORESTRY TRAINING SCHOOL:				
(b)	<i>Expenses</i>	<u>\$ 11,100.00</u>	<u>\$ 14,000.00</u>	<u>\$ 2,900.00*</u>
	Total Appropriation No. 1921	<u>\$ 11,100.00</u>	<u>\$ 14,000.00</u>	<u>\$ 2,900.00*</u>
1922. PROVINCIAL PARKS:				
(a)	<i>Salaries—</i>	\$ 12,240.00	\$ 14,970.00	\$ 2,730.00*
(b)	<i>Expenses—</i>	80,580.00	125,000.00	44,420.00*
	Total Appropriation No. 1922	<u>\$ 92,820.00</u>	<u>\$139,970.00</u>	<u>\$ 47,150.00*</u>
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	INCOME ACCOUNT	<u>\$3,157,775.00</u>	<u>\$2,465,330.00</u>	<u>\$692,445.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
CAPITAL ACCOUNT				
1980.	LAND SETTLEMENT—CLEARING AND BREAKING LAND:			
(a)	<i>Salaries</i>	\$ 4,640.00	\$ 4,520.00	\$ 120.00
(b)	<i>Expenses—</i>			
	1. Lassiter Agreement.....	\$ 52,600.00	\$252,600.00	\$200,000.00*
	Total Appropriation No. 1980	\$ 57,240.00	\$257,120.00	\$199,880.00*
1981.	EASTERN ROCKIES FOREST CONSERVA- TION:	\$1,096,500.00	\$1,500,000.00	\$403,500.00*
	(See estimated reimbursements (1).)			
1982.	AERIAL PHOTOGRAPHY AND FOREST INVENTORY	\$143,500.00	\$300,000.00	\$156,500.00*
	SUB-TOTAL	\$1,297,240.00	\$2,057,120.00	\$759,880.00*
	<i>Less: Estimated Reimbursements</i>			
	(1) Appropriation No. 1981 Eastern Rockies Forest Conservation.....	\$1,096,500.00	\$1,500,000.00	\$403,500.00*
	TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$200,740.00	\$557,120.00	\$356,380.00*

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
2001. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
(b) <i>Expenses</i>				
Total Appropriation No. 2001				
(No appropriation required.)				
2002. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister	\$ 7,320.00	\$ 3,500.00	\$ 3,820.00	
Solicitor	4,980.00	4,260.00	720.00	
Clerks and Stenographers (5)	12,180.00	11,700.00	480.00	
Extra Assistance	2,490.00	1,920.00	570.00	
Cost of Living Bonus	4,800.00	3,900.00	900.00	
	\$ 31,770.00	\$ 25,280.00	\$ 6,490.00	
(b) <i>Expenses—</i>				
Automobiles		\$ 2,100.00	\$ 2,100.00*	
Automobile Expense		700.00	700.00*	
Equipment	\$ 1,200.00	200.00	1,000.00	
Travelling Expenses	2,250.00	2,000.00	250.00	
General	1,500.00	1,310.00	190.00	
	\$ 4,950.00	\$ 6,310.00	\$ 1,360.00*	
Total Appropriation No. 2002	\$ 36,720.00	\$ 31,590.00	\$ 5,130.00	
2003. ACCOUNTS DIVISION:				
(a) <i>Salaries—</i>				
Administrative Accountant	\$ 4,080.00	\$ 3,900.00	\$ 180.00	
Clerks and Stenographers (28)	44,700.00	34,860.00	9,840.00	
Extra Assistance	3,260.00	4,540.00	1,280.00*	
Cost of Living Bonus	18,000.00	14,440.00	3,560.00	
	\$ 70,040.00	\$ 57,740.00	\$ 12,300.00	
(b) <i>Expenses—</i>				
Equipment	\$ 750.00	\$ 800.00	\$ 50.00*	
General	1,240.00	620.00	620.00	
	\$ 1,990.00	\$ 1,420.00	\$ 570.00	
Total Appropriation No. 2003	\$ 72,030.00	\$ 59,160.00	\$ 12,870.00	
2004. ADVISORY BOARD				
	\$ 300.00	\$ 300.00		
2005. GEOLOGICAL DIVISION:				
(a) <i>Salaries</i>	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*	
(b) <i>Expenses</i>	2,000.00	1,000.00	1,000.00	
Total Appropriation No. 2005	\$ 7,000.00	\$ 11,000.00	\$ 4,000.00*	

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
2006. MINES DIVISION:				
(a) <i>Salaries—</i>				
	Director	\$ 6,300.00	\$ 6,000.00	\$ 300.00
	Inspectors (10)	42,060.00	46,060.00	4,000.00*
	Clerks and Stenographers (5)	7,140.00	7,440.00	300.00*
	Extra Assistance.....	3,840.00	3,880.00	40.00*
	Cost of Living Bonus.....	10,800.00	10,220.00	580.00
		<u>\$ 70,140.00</u>	<u>\$ 73,600.00</u>	<u>\$ 3,460.00*</u>
(b) <i>Expenses—</i>				
	Automobiles		\$ 1,200.00	\$ 1,200.00*
	Automobile Expense.....	\$ 500.00	500.00	..
	Equipment	200.00	300.00	100.00*
	Examinations	1,400.00	1,400.00	..
	Printing, Stationery and Office Supplies..	3,500.00	3,500.00	..
	Travelling Expenses.....	9,000.00	8,500.00	500.00
	General	1,490.00	1,600.00	110.00*
		<u>\$ 16,090.00</u>	<u>\$ 17,000.00</u>	<u>\$ 910.00*</u>
	Total Appropriation No. 2006	<u>\$ 86,230.00</u>	<u>\$ 90,600.00</u>	<u>\$ 4,370.00*</u>
2007. MINERAL RIGHTS DIVISION:				
(a) <i>Salaries—</i>				
	Director	\$ 4,980.00	\$ 5,220.00	\$ 240.00*
	Clerks and Stenographers (43)	79,020.00	61,740.00	17,280.00
	Extra Assistance.....	8,400.00	7,700.00	700.00
	Cost of Living Bonus.....	28,200.00	20,440.00	7,760.00
		<u>\$120,600.00</u>	<u>\$ 95,100.00</u>	<u>\$ 25,500.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 7,000.00	\$ 9,000.00	\$ 2,000.00*
	Travelling Expenses	2,300.00	3,000.00	700.00*
	General	3,700.00	3,200.00	500.00
		<u>\$ 13,000.00</u>	<u>\$ 15,200.00</u>	<u>\$ 2,200.00*</u>
	Total Appropriation No. 2007	<u>\$133,600.00</u>	<u>\$110,300.00</u>	<u>\$ 23,300.00</u>
2008. MINERAL TAXATION DIVISION:				
(a) <i>Salaries—</i>				
	Assessors (6)	\$ 17,280.00	\$ 9,900.00	\$ 7,380.00
	Clerks and Stenographers (18).....	28,080.00	24,900.00	3,180.00
	Extra Assistance	3,270.00	2,980.00	290.00
	Cost of Living Bonus	15,000.00	11,540.00	3,460.00
		<u>\$ 63,630.00</u>	<u>\$ 49,320.00</u>	<u>\$ 14,310.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense.....	\$ 1,260.00	..	\$ 1,260.00
	Grants to Taxing Authorities.....	30,460.00	\$ 30,460.00	..
	Travelling Expenses.....	7,100.00	6,000.00	1,100.00
	General	2,460.00	1,200.00	1,260.00
		<u>\$ 41,280.00</u>	<u>\$ 37,660.00</u>	<u>\$ 3,620.00</u>
	Total Appropriation No. 2008	<u>\$104,910.00</u>	<u>\$ 86,980.00</u>	<u>\$ 17,930.00</u>
2009. PETROLEUM AND NATURAL GAS DIVISION				
	.....	<u>\$255,000.00</u>	<u>\$185,000.00</u>	<u>\$ 70,000.00</u>

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
2010. TECHNICAL DIVISION:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,080.00	\$ 3,900.00	\$ 180.00
	Clerks and Stenographers (32)	56,460.00	42,240.00	14,220.00
	Extra Assistance.....	7,710.00	7,050.00	660.00
	Cost of Living Bonus.....	22,200.00	15,000.00	7,200.00
		<u>\$ 90,450.00</u>	<u>\$ 68,190.00</u>	<u>\$ 22,260.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 600.00	\$ 500.00	\$ 100.00
	Maps and Plans.....	9,000.00	5,000.00	4,000.00
	Recordak Supplies and Rentals.....	1,800.00	600.00	1,200.00
	Surveys	6,000.00	10,000.00	4,000.00*
	Travelling Expenses	3,200.00	400.00	2,800.00
	General	1,400.00	900.00	500.00
		<u>\$ 22,000.00</u>	<u>\$ 17,400.00</u>	<u>\$ 4,600.00</u>
	Total Appropriation No. 2010	<u>\$112,450.00</u>	<u>\$ 85,590.00</u>	<u>\$ 26,860.00</u>
2011.	POSTAGE	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
2012.	PRINTING, STATIONERY AND OFFICE SUPPLIES	\$ 22,000.00	\$ 20,000.00	\$ 2,000.00
2013.	GAS RESOURCES PRESERVATION ACT— Administration	\$ 11,000.00	\$ 11,000.00	
2014. RIGHT OF ENTRY ARBITRATION BOARD:				
(a)	<i>Salaries—</i>			
	Chairman	\$ 6,000.00	\$ 5,580.00	\$ 420.00
	Members (2)	7,600.00	4,000.00	3,600.00
	Clerks and Stenographers (5)	8,640.00	8,880.00	240.00*
	Extra Assistance	1,870.00	2,150.00	280.00*
	Cost of Living Bonus	5,400.00	3,600.00	1,800.00
		<u>\$ 29,510.00</u>	<u>\$ 24,210.00</u>	<u>\$ 5,300.00</u>
(b)	<i>Expenses—</i>			
		<u>\$ 4,120.00</u>	<u>\$ 2,720.00</u>	<u>\$ 1,400.00</u>
	Total Appropriation No. 2014	<u>\$ 33,630.00</u>	<u>\$ 26,930.00</u>	<u>\$ 6,700.00</u>
2015.	SUPERVISORY AND SAFETY TRAINING PROGRAMME:	\$ 10,000.00	\$ 10,000.00	
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT.....		<u>\$891,870.00</u>	<u>\$742,320.00</u>	<u>\$149,550.00</u>

CAPITAL ACCOUNT

2080.	ABANDONMENT OF MINING PROPERTIES	\$ 10,000.00	\$ 10,000.00	
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XXI.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
2101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 4,250.00	\$ 3,500.00	\$ 750.00
	Secretary (part)	1,080.00	1,020.00	60.00
	Extra Assistance	40.00	80.00	40.00*
	Cost of Living Bonus	300.00	600.00	300.00*
		\$ 5,670.00	\$ 5,200.00	\$ 470.00
(b) <i>Expenses—</i>				
		\$ 1,040.00	\$ 900.00	\$ 140.00
	Total Appropriation No. 2101 ..	\$ 6,710.00	\$ 6,100.00	\$ 610.00
2102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 7,320.00	\$ 6,500.00	\$ 820.00
	Secretary and Accountant	4,740.00	4,500.00	240.00
	Clerks and Stenographers (58)	107,520.00	110,340.00	2,820.00*
	Extra Assistance	6,500.00	4,720.00	1,780.00
	Cost of Living Bonus	36,600.00	37,800.00	1,200.00*
		\$162,680.00	\$163,860.00	\$ 1,180.00*
(b) <i>Expenses—</i>				
	Equipment	\$ 4,000.00	\$ 10,500.00	\$ 6,500.00*
	Printing, Stationery and Office Supplies	15,000.00	10,000.00	5,000.00
	Travelling Expenses	2,000.00	1,250.00	750.00
	General	1,300.00	1,700.00	400.00*
		\$ 22,300.00	\$ 23,450.00	\$ 1,150.00*
	Total Appropriation No. 2102 ..	\$184,980.00	\$187,310.00	\$ 2,330.00*
2103. FERRIES—MAINTENANCE AND OPERATION:				
	(b) Material, Expenses and Wages	\$275,000.00	\$200,000.00	\$ 75,000.00
2104. BRIDGES—MAINTENANCE AND REPLACEMENTS:				
(a) <i>Salaries—</i>				
	Bridge Engineers (12)	\$ 34,510.00	\$ 24,540.00	\$ 9,970.00
	Clerks and Stenographers (13)	22,920.00	20,460.00	2,460.00
	Extra Assistance	5,070.00	1,275.00	3,795.00
	Cost of Living Bonus	14,900.00	10,200.00	4,700.00
		\$ 77,400.00	\$ 56,475.00	\$ 20,925.00
(b) <i>Expenses—</i>				
	Material, Expenses and Wages:			
	1. Main and Secondary Highways	\$400,000.00	\$300,000.00	\$100,000.00
	2. Municipal and Improvement Districts	1,600,000.00	800,000.00	800,000.00
		\$2,000,000.00	\$1,100,000.00	\$900,000.00
	Total Appropriation No. 2104 ..	\$2,077,400.00	\$1,156,475.00	\$920,925.00
2105. MAIN AND SECONDARY HIGHWAYS:— MAINTENANCE:				
	(b) Material, Expenses and Wages	\$3,500,000.00	\$2,200,000.00	\$1,300,000.00

XXI.—HIGHWAYS DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
2106.	DISTRICT HIGHWAYS AND LOCAL ROADS:			
1.	General—			
(a)	Grants to Improvement Districts	\$2,500,000.00	\$1,500,000.00	\$1,000,000.00
(b)	Grants to Special Areas	125,000.00	80,000.00	45,000.00
(c)	Grants to Municipal Districts	3,000,000.00	2,300,000.00	700,000.00
		<u>\$5,625,000.00</u>	<u>\$3,880,000.00</u>	<u>\$1,745,000.00</u>
2.	Improvement Districts—			
(b)	Material, Expenses and Wages	\$300,000.00	\$300,000.00	
	Total Appropriation No. 2106	<u>\$5,925,000.00</u>	<u>\$4,180,000.00</u>	<u>\$1,745,000.00</u>
	(See estimated reimbursements (1).)			
2107.	CONTINGENCIES		\$ 1,000.00	\$ 1,000.00*
2108.	HIGHWAY TRAFFIC BOARD:			
(a)	Salaries—			
	Chairman	\$ 4,500.00	\$ 4,260.00	\$ 240.00
	Secretary	3,540.00	3,360.00	180.00
	Inspectors		8,040.00	8,040.00*
	Clerks and Stenographers (49)	73,140.00	61,140.00	12,000.00
	Extra Assistance	13,890.00	13,310.00	580.00
	Cost of Living Bonus	35,200.00	33,000.00	2,200.00
		<u>\$130,270.00</u>	<u>\$123,110.00</u>	<u>\$ 7,160.00</u>
(b)	Expenses—			
	Advertising	\$ 2,400.00	\$ 2,000.00	\$ 400.00
	Freight, Express and Cartage	3,500.00	3,000.00	500.00
	License Plates	52,000.00	55,000.00	3,000.00*
	Postage	16,000.00	14,000.00	2,000.00
	Printing, Stationery and Office Supplies	14,000.00	15,000.00	1,000.00*
	Telegrams and Telephones	2,000.00	1,500.00	500.00
	Travelling Expenses	3,000.00	12,000.00	9,000.00*
	Uniforms		2,500.00	2,500.00*
	General	3,500.00	4,500.00	1,000.00*
		<u>\$ 96,400.00</u>	<u>\$109,500.00</u>	<u>\$ 13,100.00*</u>
	Total Appropriation No. 2108	<u>\$226,670.00</u>	<u>\$232,610.00</u>	<u>\$ 5,940.00*</u>
2109.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:			
(a)	Salaries—			
	Engineers (18)	\$ 74,940.00	\$ 58,620.00	\$ 16,320.00
	Clerks and Stenographers (30)	49,440.00	50,040.00	600.00*
	Extra Assistance	5,000.00	3,700.00	1,300.00
	Cost of Living Bonus	28,800.00	27,000.00	1,800.00
	Total Appropriation No. 2109	<u>\$158,180.00</u>	<u>\$139,360.00</u>	<u>\$ 18,820.00</u>
	(See estimated reimbursements (2).)			
2110.	POSTAGE	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00*
	SUB-TOTAL	<u>\$12,359,940.00</u>	<u>\$8,309,855.00</u>	<u>\$4,050,085.00</u>
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 2106, District High- ways and Local Roads	\$300,000.00	\$300,000.00	
(2)	Appropriation No. 2109, Roads Branch, Maintenance	25,500.00	25,500.00	
	Total Reimbursements	<u>\$325,500.00</u>	<u>\$325,500.00</u>	
	TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	<u>\$12,034,440.00</u>	<u>\$7,984,355.00</u>	<u>\$4,050,085.00</u>

XXI.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1953-54	Estimates for the Fiscal Year 1952-53	Increase or Decrease*
CAPITAL ACCOUNT				
2151.	SURVEYS AND COMPENSATION FOR LANDS:			
(a)	<i>Salaries—</i>			
	Director of Surveys	\$ 4,980.00	\$ 4,740.00	\$ 240.00
	Assistant Director of Surveys	4,260.00	4,260.00	.....
	District Surveyors and Engineers (17)	53,460.00	55,110.00	1,650.00*
	Right-of-Way Buyers (5)	15,660.00	15,120.00	540.00
	Draughtsmen (9)	20,460.00	22,620.00	2,160.00*
	Clerks and Stenographers (13)	23,100.00	20,460.00	2,640.00
	Extra Assistance	3,650.00	3,780.00	130.00*
	Cost of Living Bonus	27,600.00	27,600.00	.....
		<u>\$153,170.00</u>	<u>\$153,690.00</u>	<u>\$ 520.00*</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands	\$ 1,500.00	\$ 1,500.00	.....
	Equipment	8,000.00	.....	\$ 8,000.00
	Maps	5,000.00	2,000.00	3,000.00
	Rentals—trucks	5,000.00	.....	5,000.00
	Surveys and Survey Material	38,000.00	43,000.00	5,000.00*
	Wages	30,000.00	25,000.00	5,000.00
	Travelling Expenses	9,000.00	7,000.00	2,000.00
	General	1,500.00	1,500.00	.....
		<u>\$ 98,000.00</u>	<u>\$ 80,000.00</u>	<u>\$ 18,000.00</u>
	Total Appropriation No. 2151	<u>\$251,170.00</u>	<u>\$233,690.00</u>	<u>\$ 17,480.00</u>
2152.	FERRIES—CONSTRUCTION	<u>\$ 25,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 25,000.00*</u>
2153.	BRIDGES—CONSTRUCTION	<u>\$3,000,000.00</u>	<u>\$2,000,000.00</u>	<u>\$1,000,000.00</u>
2154.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	Chief Construction Engineer	\$ 6,000.00	\$ 5,700.00	\$ 300.00
	Engineers	153,900.00	159,720.00	5,820.00*
	Draughtsmen	17,280.00	13,200.00	4,080.00
	Clerks and Stenographers (21)	39,120.00	34,980.00	4,140.00
	Extra Assistance	9,270.00	9,330.00	60.00
	Cost of Living Bonus	46,200.00	45,700.00	500.00
		<u>\$271,770.00</u>	<u>\$268,630.00</u>	<u>\$ 3,140.00</u>
(b)	Material, Expenses and Wages	<u>\$25,881,000.00</u>	<u>\$17,400,000.00</u>	<u>\$8,481,000.00</u>
	Total Appropriation No. 2154	<u>\$26,152,770.00</u>	<u>\$17,668,630.00</u>	<u>\$8,484,140.00</u>
2156.	TRANS-CANADA HIGHWAY:			
(a)	<i>Salaries—</i>			
	Engineers (8)	\$ 26,940.00	\$ 25,800.00	\$ 1,140.00
	Extra Assistance	1,140.00	1,050.00	90.00
	Cost of Living Bonus	4,800.00	4,800.00	.....
		<u>\$ 32,880.00</u>	<u>\$ 31,650.00</u>	<u>\$ 1,230.00</u>
(b)	Material, Expenses and Wages	<u>\$6,303,700.00</u>	<u>\$5,000,000.00</u>	<u>\$1,303,700.00</u>
	Total Appropriation No. 2156	<u>\$6,336,580.00</u>	<u>\$5,031,650.00</u>	<u>\$1,304,930.00</u>
2157.	HIGHWAY LOCATIONS:			
(a)	<i>Salaries</i>	\$ 36,500.00	.....	\$ 36,500.00
(b)	<i>Expenses</i>	150,000.00	.....	150,000.00
	Total Appropriation No. 2157	<u>\$186,500.00</u>	<u>.....</u>	<u>\$186,500.00</u>
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT		<u>\$35,952,020.00</u>	<u>\$24,983,970.00</u>	<u>\$10,968,050.00</u>

**FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1952**

INCOME ACCOUNT

	Amount Expended and to be Voted
EXECUTIVE COUNCIL:	
Expenses in connection with the visit of Their Royal Highnesses the Princess Elizabeth and the Duke of Edinburgh	\$ 4,946.21
Office of the Director of Personnel and Administration of The Pension Act	6,206.25
ATTORNEY GENERAL'S DEPARTMENT:	
Salaries and expenses in connection with the juvenile offenders (duties, powers and functions relating thereto transferred from Public Welfare Department)	2,463.03
EDUCATION DEPARTMENT:	
Teachers' pensions	43,797.15
HIGHWAYS DEPARTMENT:	
Bridges, maintenance and replacements, main and secondary highways	20,733.10
Bridges, maintenance and replacements, municipal and improvement districts	62,910.11
	<u>\$141,055.85</u>

CAPITAL ACCOUNT

TREASURY DEPARTMENT:	
Refunds of previous years' collections	<u>\$ 43,635.65</u>
Amount to be voted under Section 2 of The Appropriation Act, 1953	<u>\$184,691.50</u>

NOTE—This statement represents expenditure by special warrant authorized after the prorogation of the Legislature in respect of the fiscal year ended March 31, 1952.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1953

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
The Alberta Election Act	\$400,000.00		\$400,000.00
Premier's office, salaries and expenses ..	3,800.00		3,800.00
Lieutenant Governor's office, expenses ..	3,000.00		3,000.00
The Public Service Pension Act.....	40,000.00		40,000.00
Retiring gratuities, civil servants	3,000.00		3,000.00
	<u>\$449,800.00</u>		<u>\$449,800.00</u>
LEGISLATION:			
Commission appointed to conduct an enquiry into the causes of flooding of Bow River at Calgary.....	\$ 20,000.00		\$ 20,000.00
Statute Revision Commission, salaries and expenses	15,000.00		15,000.00
Auditor's office, expenses	2,500.00		2,500.00
	<u>\$ 37,500.00</u>		<u>\$ 37,500.00</u>
AGRICULTURE DEPARTMENT:			
Miscellaneous grants	\$ 10,000.00		\$ 10,000.00
Minister's office, expenses	3,900.00		3,900.00
Legal expenses incurred to determine the validity of the live stock embargo	786.85		786.85
Farm labour supervision, expenses	25,500.00		25,500.00
	<u>\$ 40,186.85</u>		<u>\$ 40,186.85</u>
AGRICULTURE DEPARTMENT: (WATER RESOURCES BRANCH):			
St. Mary and Milk Rivers Development, construction	\$450,000.00		\$450,000.00
ATTORNEY GENERAL'S DEPARTMENT:			
Inspection branch, expenses	\$ 7,000.00		\$ 7,000.00
Contingencies	1,000.00		1,000.00
Minister's office, expenses	3,700.00		3,700.00
Juvenile offenders probation branch, salaries and expenses	6,000.00		6,000.00
Land titles office, Edmonton, salaries and expenses	31,650.00		31,650.00
Supreme and district courts and sheriffs' offices, expenses	3,000.00		3,000.00
Official court reporters, expenses	3,100.00		3,100.00
Police magistrates, salaries and expenses	9,600.00		9,600.00
Land titles office, Calgary, expenses	600.00		600.00
Royal Canadian Mounted Police	26,270.00		26,270.00
Payment of fines under The Government Liquor Control Act of Alberta	22,000.00		22,000.00
Provincial gaol, Fort Saskatchewan, expenses	18,000.00		18,000.00
Provincial gaol, Lethbridge, expenses....	5,000.00		5,000.00
Provincial institution, Bowden, salaries..	9,500.00		9,500.00
	<u>\$146,420.00</u>		<u>\$146,420.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
EDUCATION DEPARTMENT:			
Correspondence school branch, expenses	\$ 25,000.00		\$ 25,000.00
Education of children of deceased and disabled service men	4,000.00		4,000.00
Supervision of schools, expenses	17,500.00		17,500.00
Education, maintenance and transportation of handicapped children	5,000.00		5,000.00
Postage	3,500.00		3,500.00
Institute of Technology at Calgary, expenses	4,000.00		4,000.00
	<u>\$ 59,000.00</u>		<u>\$ 59,000.00</u>

MUNICIPAL AFFAIRS DEPARTMENT:

Field service branch, expenses	\$ 2,500.00		\$ 2,500.00
Grant to City of Medicine Hat to assist in alleviation of suffering caused to residents due to flooding of the Ross Creek and Seven Persons Creek	15,000.00		15,000.00
Town planning, expenses	14,500.00		14,500.00
Minister's office, expenses	4,158.95		4,158.95
	<u>\$ 36,158.95</u>		<u>\$ 36,158.95</u>

PUBLIC HEALTH DEPARTMENT.

Poliomyelitis Sufferers Act, expenses	\$200,000.00		\$200,000.00
The Tuberculosis Act, division of tuberculosis control, expenses	65,000.00		65,000.00
The Hospital Finance Fact Finding Committee, expenses	12,000.00		12,000.00
Hospitals construction grant	1,065,000.00		1,065,000.00
Pensioners' hospital and medical services, expenses	380,000.00		380,000.00
Division of public health and municipal nursing, expenses	1,785.25		1,785.25
	<u>\$1,723,785.25</u>		<u>\$1,723,785.25</u>

PUBLIC WORKS DEPARTMENT:

Sites and construction, public buildings	\$1,234,785.61		\$1,234,785.61
Power plants, construction	90,000.00		90,000.00
Legislative and departmental buildings, maintenance	\$ 36,476.51		36,476.51
Public buildings staff, salaries and expenses	4,000.00		4,000.00
Public institutions, maintenance	53,000.00		53,000.00
	<u>\$ 93,476.51</u>	<u>\$1,324,785.61</u>	<u>\$1,418,262.12</u>

RAILWAYS AND TELEPHONES DEPARTMENT: (RAILWAYS BRANCH):

Expenses in connection with the preparation and presentation on behalf of Province of Alberta of a submission to Board of Transport Commissioners for Canada re application by the Railway Association of Canada for a general advance in freight rates	\$ 30,000.00		\$ 30,000.00
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SUPPLEMENTARY ESTIMATES OF EXPENDITURES—Continued

PARTICULARS	Income Account	Capital Account	Total
TREASURY DEPARTMENT:			
Grants and allowances	\$ 2,000.00		\$ 2,000.00
Unforeseen and unprovided for	5,975.00		5,975.00
Central mailing branch, expenses	2,395.00		2,395.00
Board of Public Utility Commissioners, expenses	2,002.96		2,002.96
	<u>\$ 12,372.96</u>		<u>\$ 12,372.96</u>
INDUSTRIES AND LABOUR DEPARTMENT:			
The Welding Act, expenses	\$ 5,000.00		\$ 5,000.00
The Electrical Protection Act, expenses	852.00		852.00
	<u>\$ 5,852.00</u>		<u>\$ 5,852.00</u>
PUBLIC WELFARE DEPARTMENT:			
Improvement districts, indigent and medical services	\$ 7,000.00		\$ 7,000.00
Transients, indigent and medical services	1,500.00		1,500.00
Child Welfare Act, expenses	18,000.00		18,000.00
The Mothers' Allowance Act, allowances	55,000.00		55,000.00
	<u>\$ 81,500.00</u>		<u>\$ 81,500.00</u>
ECONOMIC AFFAIRS DEPARTMENT:			
Publicity bureau, expenses and in- dustrial promotions	\$ 19,000.00		\$ 19,000.00
Film and photographic bureau, expenses	4,000.00		4,000.00
Alberta travel bureau, expenses	17,000.00		17,000.00
	<u>\$ 40,000.00</u>		<u>\$ 40,000.00</u>
LANDS AND FORESTS DEPARTMENT:			
Cost of survey of department by firm of Stevenson and Kellogg Limited	\$ 8,500.00		\$ 8,500.00
Game division, expenses	21,000.00		21,000.00
Eastern Rockies Forest Conservation Board, expenses	61,000.00		61,000.00
Minister's office, salaries and expenses	4,500.00		4,500.00
Forest and Prairie Fires Suppression Act	75,000.00		75,000.00
Destruction of Pests	35,000.00		35,000.00
	<u>\$205,000.00</u>		<u>\$205,000.00</u>
MINES AND MINERALS DEPARTMENT:			
Petroleum and natural gas division	\$ 25,000.00		\$ 25,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
HIGHWAYS DEPARTMENT:			
Trans-Canada highway	\$1,610,000.00		\$1,610,000.00
Stock advance	500,000.00		500,000.00
Highway Traffic Board	10,000.00		10,000.00
Main highways, construction	4,540,000.00		4,540,000.00
Construction of roads to provide access to the clearing and breaking projects in the Spirit River area		50,000.00	50,000.00
Bridges, maintenance and replacements	\$334,376.16		334,376.16
Ferries, maintenance and operation.....	75,000.00		75,000.00
Main and secondary highways, mainten- ance	702,408.60		702,408.60
Grant to City of Calgary to cover portion of cost of construction of Fourth Street West subway	125,000.00		125,000.00
District highways and local roads	150,000.00		150,000.00
	<u>\$1,386,784.76</u>	<u>\$6,710,000.00</u>	<u>\$8,096,784.76</u>
Amount to be voted under Section 3 of The Appropriation Act, 1953	<u>\$4,372,837.28</u>	<u>\$8,484,785.61</u>	<u>\$12,857,622.89</u>

NOTE: This statement represents Special Warrants passed during the period April 22, 1952, to February 19, 1953, in respect of expenditure for the fiscal year 1952-53.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1954

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Savings Certificates:			
Sec. 3, Chap. 55, R.S.A., 1942	\$ 50,000.00	.....	\$ 50,000.00
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942	5,000,000.00	\$5,000,000.00	.....
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942—			
Imprest Advances	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books	750,000.00	750,000.00	.....
Secretary-Treasurers of School Districts—			
Bond Premiums	2,000.00	2,000.00	.....
Public Works Stock Advance	350,000.00	350,000.00	.....
Highways Department Stock Advance	3,900,000.00	3,900,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
Queen's Printer Advance	680,000.00	680,000.00	.....
Chap. 198, R.S.A., 1942—and Amendments, Loan to Alberta Government Telephones	8,000,000.00	.....	8,000,000.00
Municipal Loan Fund	25,000,000.00	.....	25,000,000.00
Rural Electrification Revolving Fund	3,000,000.00	.....	3,000,000.00
University Students Loan Fund	75,000.00	.....	75,000.00
	\$46,819,000.00	\$10,694,000.00	\$36,125,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1954

REVENUE:

Gross Profit from Sales	\$14,804,000.00	
License Fees	700,000.00	
Sundry Revenue	50,000.00	
Buildings Revenue	2,000.00	
Permit Revenue	200,000.00	
		<u>\$15,756,000.00</u>

EXPENDITURE:

Administration:

Salaries and Cost of Living Bonus	\$ 148,500.00	
Contribution to Superannuation Fund	7,500.00	
Expenses	55,000.00	
		<u>\$ 211,000.00</u>

License Department:

Salaries and Cost of Living Bonus	\$ 45,000.00	
Contribution to Superannuation Fund	2,100.00	
Expenses	12,900.00	
		<u>60,000.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Cost of Living Bonus	\$ 260,000.00	
Contribution to Superannuation Fund	12,000.00	
Expenses	95,000.00	
		<u>367,000.00</u>

Stores and Representatives at Breweries:

Salaries and Cost of Living Bonus	\$ 780,000.00	
Contribution to Superannuation Fund	37,900.00	
Expenses	300,100.00	
		<u>1,118,000.00</u>
		<u>1,756,000.00</u>
		<u><u>\$14,000,000.00</u></u>

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ALBERTA

ESTIMATES OF REVENUE AND
SERIAL M2 39859359 GOV PUB



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Estimates of revenue and
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